

CITY OF MARTENSVILLE
REGULAR COUNCIL MEETING 8-2019
TUESDAY MAY 21, 2019
MINUTES

PRESENT: Mayor Kent Muench, Councillors Mike Cox, Bob Blackwell, Jamie Martens, Darren MacDonald, Deb McGuire, City Manager Scott Blevins, Director of Corporate Services Leah Bloomquist, Community Economic Development Manager Dillon Shewchuk, Director of Recreation & Community Service Ted Shaeffer, Director of Infrastructure & Planning Matt Gruza,

REGRETS: Deputy Mayor Tyson Chillog

LOCATION: Council Chambers – City Hall

RECORDING SECRETARY: City Clerk Carla Budnick

CALL TO ORDER: Mayor Muench called the meeting to order at 5:00 P.M.

RES: #127/05212019 (McGuire/Martens)

AGENDA

“That we adopt the agenda dated May 21st, 2019”

CARRIED

RES: #128/05212019 (Blackwell/Cox)

MINUTES – MAY 7, 2019

“That we accept the minutes of the Regular Council Meeting No. 7-2019 dated May 7, 2019”

CARRIED

RES: #129/05212019 (McGuire/Martens)

COMMITTEE OF THE WHOLE – MAY 14, 2019

“That we accept the Committee of the Whole minutes dated 14th, 2019.”

CARRIED

RES: #130/05212019 (Cox/Blackwell)

MANAGERS REPORT

“That we accept the Managers Report dated May 21st, 2019.”

CARRIED

RES: #131/05212019 (Blackwell/Cox)

EXPENDITURE APPROPRIATION

“That we authorize Expenditure Appropriation No. 8-2019, in the amount of \$1,378,477.20 as attached hereto and forming part of the minutes.”

CARRIED

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RES: #132/05212019 (McGuire/Martens)

BANK RECONCILIATION

“That we accept the Bank Reconciliation for the month of April 2019.”

CARRIED

RES: #133/05212019 (Martens/Blackwell)

SENIORS FUNCTIONAL PLAN

“That we accept the Martensville Seniors Affordable Housing and Care Project Functional Plan as prepared by Preferred Choice Development Strategists.”

CARRIED

RES: #134/05212019 (McGuire/Martens)

PURCHASE POLICY AMENDMENTS

“That we adopt the proposed amendments to Purchase Policy #11/92.”

CARRIED

RES: #135/05212019 (Blackwell/Cox)

NAMING POLICY

“That we adopt the Naming of Civic Property & Development Areas Policy #103/19.”

CARRIED

RES: #136/05212019 (Martens/MacDonald)

MARTENSVILLE & DISTRICT LIONS – SHELTER/SHADE FACILITY AGREEMENT

“That we authorize the Mayor and City Manager to sign the Martensville and District Lions Club Construction Agreement.”

CARRIED

RES: #137/05212019 (Martens/MacDonald)

2019 SASK LOTTERIES GRANT

“That we accept the proposed funding application proposal as attached.”

CARRIED

RES: #138/05212019 (MacDonald/McGuire)

2020-22 RENTAL AND ADMISSION RATES

“That we accept the proposed 2020-22 Rental & Admission Rates as attached.”

CARRIED

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RES: #139/05212019 (Cox/MacDonald)

DISCRETIONARY USE – 51 8TH STREET NORTH

“That we grant a Discretionary Use Permit to Joe Wolf for the land development of three (3) two unit dwelling lots or six (6) semi-detached lots on Lot 3, Block 3, Plan 69S26133, civically known as 51 8th Street North, as shown on the proposed site plan dated April 2, 2019 on the condition that prior to building permit application for any lot, a new Discretionary Use be approved by City Council prior to construction.”

CARRIED

RES: #140/05212019 (McGuire/MacDonald)

DISCRETIONARY USE – 6 1ST AVENUE NORTH

“That we grant a Discretionary Use Permit to Alisa Borowsky to develop a Residential Care Home Type 2 at Lot 43, Block 17, Plan 77S36682, civically known as 6 1st Avenue North.”

CARRIED

RES: #141/05212019 (Blackwell/Cox)

LAKE VISTA 2 CONCEPT PLAN

“That the Concept Plan for Lake Vista 2 be accepted in principle and be included within the Official Community Plan amendment process in 2019.”

CARRIED

DISCUSSION ITEMS

A) RFD – Assessment & Taxation on Businesses with adjoining commercial properties

A local business owner has expressed concerns about paying multiple base taxes for one business that has a physical structure/building built across two separate legal land parcels owned by the same entity. Currently each land parcel is on a separate roll for assessment and taxation purposes and that is what results in multiple base tax levies. After some research Administration came up with three possible solutions for Council to review:

- a) The City can ask SAMA to combine the properties onto one roll number; there is minimal impact to the assessment value and would result in one base tax levied. The upfront cost to the City would be \$20 with SAMA to complete the change and that cost would be passed onto the property owner.
- b) Recommend that the properties be consolidated into one lot preventing the properties from being sold separately. This is a more expensive option to the property owner.

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c) Leave things as is.

City Council was in favour of having Administration look at the first option and having only one roll number assigned to the property. It was also noted that this would not be an option for vacant lots that have a building on one property and another property beside.

City Council was also in favour of abating the 2019 base tax and a motion will come to a future meeting for formal approval.

B) RFD – Economic Tax Incentive – 6 1st Avenue North.

An application for an Economic Development Tax Incentive has been applied for the development/conversion of a private residence into a Seniors Care Home at 6 1st Ave North. The nature of this development is unique and doesn't fit the typical parameters of our Economic Development Incentive Bylaw that focuses on new construction. CEDM proposed basing the incentive on the difference between the new assessment after the changes to the property and the original assessment prior to changes in the property including potentially property classification. Council is being asked to approve an Economic Development Business Incentive for a term of 5 years.

City Council was in favour of the proposal and a motion will come to a future meeting for formal approval.

RES: #142/05212019 (MacDonald/McGuire)

ADJOURN

“That Council adjourn at 5:51 P.M.”

CARRIED

MAYOR

CITY CLERK

Pay Date: 08-May-2019 to 21-May-2019

Cheque #	Supplier Name	Amount
38287	PROVINCIAL MEDIATION	120.00
38288	RODRIGUES, JAMIE	225.00
38289	101128494 SASK LTD - YOUR DOLLAR STORE WITH MORE	128.76
38290	AINSWORTH INC	1,156.28
38291	AIR LIQUIDE CANADA INC	146.52
38292	ALLDATA CANADA SERVICES LTD	1,575.00
38293	ALPYNE APPAREL	243.09
38294	ATS TRAFFIC SASKATCHEWAN	543.90
38295	AVIVI, JAMIE	160.65
38296	BAYDO DEVELOPMENT CORP	2,093.81
38297	BUMPER TO BUMPER	125.19
38298	CANGARD SECURITY SYSTEMS	143.19
38299	CATTERALL & WRIGHT	16,573.38
38300	CERVUS EQUIPMENT	61.66
38301	CITY OF SASKATOON	6,266.67
38302	CLARK'S SUPPLY & SERVICE	74.93
38303	CTC#912	399.57
38304	DESJARDIN CARD SERVICES	424.74
38305	DIRTY DEVIL HYDROVAC SERVICES	1,942.50
38306	EECOL ELECTRIC (SASK) INC	160.01
38307	EMCO CORPORATION	180.08
38308	ENVIROWAY DETERGENT MFG.	444.00
38309	EXPERT LOCKSMITHS LTD	208.13
38310	FEDEX	258.01
38311	FINNING CANADA	607.81
38312	FLOCOR INC.	159.37
38313	GFL ENVIROMENTAL INC	11,564.11
38314	GRAND&TOY	190.48
38315	HBI OFFICE PLUS INC.	464.84
38316	HEIDEL, ANGELA	122.70
38317	HERC RENTALS	398.47
38318	HYPERLITE TRAFFIC SOLUTIONS	367.50
38319	KALLSTROM, AARON	100.00
38320	LORAAS DISPOSAL SERVICES	66,315.94
38321	M.T.E. KOS. EXCAVATING LTD	226.80
38322	MARTENSVILLE BUILDING & HOME SUPPLY	575.08
38323	MARTENSVILLE FIREFIGHTER ASSOCIATION	5,000.00
38324	MARTENSVILLE MESSENGER	1,483.13
38325	MCGILL'S INDUSTRIAL	4,812.94
38326	MEPP	23,770.16
38327	NEXOM INC	2,922.56
38328	NORDIC INDUSTRIES (1979)	26.31
38329	PINNACLE DISTRIBUTIONS INC	4,654.79
38330	PRESTIGE LOCK & DOOR	149.85
38331	PRINCESS AUTO LTD	139.79
38332	REDHEAD EQUIPMENT	714.60
38333	RUSSELL HENDRIX FOODSERVICE EQUIPMENT	475.38
38334	SASK POWER CORPORATION	13,084.45
38335	SASKATCHEWAN MINISTRY OF AGRICULTURE CROPS AND IRRIGATION BRANCH	50.00
38336	SASKATCHEWAN RESEARCH COUNCIL	1,023.50
38337	SASKATOON FASTPRINT LP	78.81
38338	SEA HAWK	1,131.97
38339	SHERCOM INDUSTRIES INC	2,181.15
38340	SHERMCO INDUSTRIES CANADA INC	131.25
38341	SUNBELT RENTALS INC	1,247.80
38342	T & E CONTRACTING INC	416.25
38343	THE MASTER GROUP INC	447.55
38344	THE RENT-IT STORE & TOOL SUPPLY	2,360.03
38345	TR PETROLEUM LTD	2,360.73
38346	UAP INC	842.81
38347	VADIM COMPUTER MANAGEMENT GROUP- Bank of America N.A. Canada Branch	477.30
38348	VALLEY TRENCHING	555.00
38349	WESCLEAN EQUIPMENT & CLEANING SUPPLIES LTD	1,787.08
38350	WOLSELEY CANADA	5,412.12
38351	XEROX CANADA LTD.	1,118.28
38352	GREGG DISTRIBUTORS CO	1,903.01
38353	DIRTY DEVIL HYDROVAC SERVICES	888.00
01667	BUDNICK, CARLA	837.54
01760	KRAHN, MARTHA	375.47
03974	PAWLIW, JASMINE	100.00
04075	SLYWKA, BRETT	93.23
02530	MUNICIPAL FINANCE CORPORATION	743,902.99
0006-0001	QUIRING, KRISTIN	1,267.79
0007-0001	GREATER SASKATOON CATHOLIC SD#20	14,769.79
00254	RECEIVER GENERAL	40,448.54
2690	MASTERCARD COLLABRIA	756.32
3169	MASTERCARD COLLABRIA	98.75
3169	MASTERCARD COLLABRIA	166.71
3169	MASTERCARD COLLABRIA	488.37
737	MASTERCARD COLLABRIA	1,177.75

Cheque #	Supplier Name	Amount
737	MASTERCARD COLLABRIA	157.50
745	MASTERCARD COLLABRIA	83.25
00783	MINISTER OF FINANCE	1,388.29
00294	PRAIRIE SPIRIT SCHOOL DIV#206	283,779.17
737	AVAYA (PHONE LEASE)	778.67
PP#10	GENERAL GOVERNMENT	14,837.03
PP#10	PROTECTIVE SERVICES	5,067.83
PP#10	PLANNING & REGULATIONS	6,943.88
PP#10	RECREATION AND COMMUNITY SERVICE	38,382.22
PP#10	TRANSPORTATION	17,497.90
PP#10	WATER AND SEWER	8,683.44
PP#10	COUNCIL	0.00
EXPENDITURE GRAND TOTAL		\$ 1,378,477.20




Request for Decision

Date: May 7, 2019

Topic:	2019 Sask Lotteries Grant Funding Allocation
Background:	<p>Sask Lotteries Trust Funding comes directly from proceeds from lottery ticket sales. The funding is based on a per capita formula using the population of Martensville and an allocation from the RM of Corman Park. The 2019-20 funding is:</p> <p style="margin-left: 40px;">Martensville @ \$6.92 x 9,645 pop = \$66,743.00 RM of Corman Park allocation <u>\$7,500.00</u> Total \$74,243.00</p> <p>After the local funding requests are received a proposed funding list is prepared indicating all the requests, brief explanation of their request and grant amount requested. The proposed funding allocation is based on the organization's project, what benefits it provides to the organization and community, the number of people served and whether it meets the criteria as established by the Sask Lotteries Trust Fund.</p> <p>A portion of funding is allocated to target populations as per Sask Lotteries guidelines.</p> <p>Upon completion of the project, groups are required to complete follow up reports, including receipts for eligible expenditures, for submission to Sask Lotteries.</p>
Public Hearing Summary:	
Proposed By:	Director Recreation and Community Services
Correlation to Business: (Strategic Plan)	
Benefits:	Distributes funding to a wide variety of local sport, recreation, culture and service groups to enhance their organizations and the quality of programming they are able to provide to the community.
Disadvantages:	None
Alternatives:	Re-allocate the available funding to applicants, if Council deems the proposed allocation requires adjustment.
Finance/Budget Implications:	No implications to the City budget as all funds are received from the Sask Lotteries Trust Fund. Some funding is allocated directly to City programs.



Request for Decision

Operating Costs:	-0-	Capital Costs:	0
Budget Available:		Source of Funds:	
Budget Cost:		Under budgeted Cost:	
Communication Strategy:	All recipients of the grant program are informed by letter of the funding allocation awarded to their organization.		
Recommendations:	That Council approve the 2019 Sask Lotteries funding allocation proposal as attached.		
Report Writer:	Ted Schaeffer	City Manager:	
Position:	Director Recreation Community Services		

2019/2020 Sask Lottery Applications

Total Allocation for 2019 - \$74243 / Total Targetted Amount - \$22272.90

Targeted

Group	Project	2019 Allocation	Proposed Expenses	Requested	2018 Allocation
New Horizons Centre	Trips, Activities, entertainment, supplies	\$ 9,000.00	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00
Martensville Info. & Visitor Centre	Canada Day Celebrations	\$ 5,200.00	\$ 17,981.36	\$ 10,000.00	\$ 5,200.00
Martensville Historical Centre	Anniversary Celebration & day to day operations	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,500.00
High School - Girls on the Move	Activities, travel	\$ 1,000.00	\$ 2,850.00	\$ 1,500.00	\$ 500.00
High School - Girls Soccer	Travel & referees	\$ 300.00	\$ 1,280.00	\$ 500.00	\$ 300.00
Prairie Heat Ladies Fastball	Rental Fees and Equipment	\$ 500.00	\$ 612.63	\$ 600.00	\$ 500.00
Buster Days	Entertainment	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00
Girl Guides	Camp	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 500.00
Martensville Library	Summer Reading Program supplies, advertising,	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Toddler Time	Equipment	\$ 3,043.00	\$ 3,000.00	\$ 3,000.00	
Subtotal		\$ 28,543.00	\$ 51,223.99	\$ 41,100.00	\$ 18,500.00

Schools

Group	Project	2019 Allocation	Proposed Expenses	Requested	2018 Allocation
Valley Manor School	Soccer Goals	\$ 2,000.00	\$ 8,000.00	\$ 2,500.00	\$ 2,000.00
Venture Heights School	Rock Climbing Wall	\$ 2,000.00	\$ 12,099.00	\$ 3,000.00	\$ 2,000.00
High School - Gender & Sexuality Alliance	Resources, travel, button maker	\$ 400.00	\$ 400.00	\$ 400.00	
High School - Boys Soccer	Travel, Refeing	\$ 300.00	\$ 550.00	\$ 400.00	
High School - Football	Equipment, Officials, Travel	\$ 1,000.00	\$ 19,500.00	\$ 19,500.00	\$ 1,000.00
Subtotal		\$ 5,700.00	\$ 40,549.00	\$ 25,800.00	\$ 5,000.00

Service Groups

Group	Project	2019 Allocation	Proposed Expenses	Requested	2018 Allocation
Martensville Maddogs Football	Equipment, travel, physio, lining	\$ 4,500.00	\$ 14,200.00	\$ 14,200.00	\$ 1,500.00
Skate Martensville	Program Incentives, development, supplies	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
Martensville Minor Hockey Association	Training, Rentals, equipment	\$ 5,000.00	\$ 19,500.00	\$ 5,000.00	\$ 5,000.00
MCRP - Tuff Run	Advertising, DJ, Supplies	\$ 500.00	\$ 3,600.00	\$ 500.00	\$ 500.00
MCRP - Road Hockey	Fencing, Equipment	\$ 500.00	\$ 840.85	\$ 500.00	\$ 500.00
Martensville Amateur Softball Association	Equipment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00

Sask Five Giants	Equipment, hitting nets	\$ 5,000.00	\$ 11,000.00	\$ 5,000.00	\$ 4,500.00
Slo-Pitch	Equipment	\$ 1,000.00	\$ 1,750.00	\$ 1,750.00	\$ 500.00
Martensville Minor Soccer	Field Equipment, Paint, Nets	\$ 5,000.00	\$ 5,350.00	\$ 5,350.00	\$ 5,000.00
Minor Basketball	Equipment, Gym rental	\$ 1,500.00	\$ 2,950.00	\$ 2,950.00	\$ 1,500.00
Martensville Curling Club	Blades, paint & ice supplies, equipment, advertising, Clinics	\$ 4,000.00	\$ 45,000.00	\$ 45,000.00	\$ 2,000.00
Rocky Ridge Model Railroad Club	Travel Costs	\$ 500.00	\$ 15,000.00	\$ 1,000.00	\$ 500.00
574 Dakota RCACS	Rent, AGM, Activities	\$ 4,000.00	\$ 25,000.00	\$ 10,000.00	\$ 3,000.00
Sask Valley Riding Club	Clinicians, Rentals	\$ 1,000.00	\$ 3,500.00	\$ 1,000.00	\$ 1,500.00
Prairie Valley Scouts	Equipment	\$ 500.00	\$ 600.00	\$ 600.00	\$ 500.00

Subtotal **\$ 40,000.00 \$ 155,290.85 \$ 99,850.00 \$ 36,000.00**

Other 2018 Allocations

Community Play Space Borads	\$ 10,000.00
Defibulator	\$ 2,203.00
Neighborhood Watch	\$ 1,000.00
High School Weight Room	\$ 500.00
High School Outdoor Lcub	\$ 500.00


Totals **\$ 74,243.00 \$ 338,836.83 \$ 233,650.00 \$ 73,703.00**



Request for Decision

Date:	May 8, 2019
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Topic:	2020-22 RENTAL AND ADMISSION RATES
Background:	<p>Rental and admission rates have traditionally been reviewed yearly, to establish rates for the following year. Factors taken into consideration include facility operation costs, cost recovery rates and comparable rates from other communities and facilities.</p> <p>Administration is proposing that rental rates be set for a three year period including the years 2020-2022. Rental rates for the Northridge Community Centre will be set for the years 2021-23. Setting rates for multiple years is a common practice with municipalities, and helps user groups to better budget and set registration rates for future years.</p> <p>The proposed rate schedule includes the following:</p> <ul style="list-style-type: none"> • Annual increases of 2% to rental fees to all facilities. • Daily rental rate to be set at 10 x hourly rate for MAP rentals. • Addition of a non-prime time ice rates. • No increase to admission rates for 2020. • 2.5% increase in admission rates for 2021-22. (Except annual) • No increase to annual MAP memberships for 2020-22. • Eliminating the 3 month and 6 month MAP memberships. • Adding a 20 pack admission option to the MAP. <p>Rental rates for 2019 are included for reference.</p>
Proposed by:	Director of Recreation and Community Services
Correlation to Business (Strategic) Plan	
Benefits:	The annual review helps to ensure that operational cost increases are reflected in rental rates.
Disadvantages:	
Alternatives:	That Council implement different rental and admission rates.

Finance/Budget Implications:	The proposed rate increases will offset yearly increases in operational costs and maintain cost recovery levels.		
Operating Costs:	-0-	Capital Cost:	-0-
Budget Available:	-0-	Source of Funds:	-0-
Budget Cost:	-0-	Underbudgeted Cost:	
Communication Strategy:	Rental rates will be posted on the city website and local sporting organizations will receive a letter informing them of rental fee rates.		
Recommendations:	That Council approve the proposed 2020-22 Facility Rental and Admission rates and 2021-23 NRCCC rental rates.		
Report Writer:	Ted Schaeffer	City Manager:	
Position:	Director of Recreation & Community Services		

CITY OF MARTENSVILLE

Rounding is in effect - 0-\$10 - nearest \$0.10, \$10-\$100 - nearest \$0.25, Over \$100 - nearest \$1.00

MAP RENTALS <i>Day rate is 10 x hourly rate</i>	2019	2020		2021		2022	
		2% increase	Rounded	2% increase	Rounded	2% increase	Rounded
<u>Board Room</u>							
Per Hour	\$ 30.25	\$ 30.86	\$ 30.75	\$ 31.47	\$ 31.50	\$ 32.10	\$ 32.00
Service Group Hourly	\$ 15.00	\$ 15.30	\$ 15.25	\$ 15.61	\$ 15.50	\$ 15.92	\$ 16.00
<u>Multi Purpose Room</u>							
Per Hour	\$ 43.00	\$ 43.86	\$ 43.75	\$ 44.74	\$ 44.75	\$ 45.63	\$ 45.75
Full Day - Delete	\$ 297.25						
Service Group Hourly	\$ 15.00	\$ 15.30	\$ 15.25	\$ 15.61	\$ 15.50	\$ 15.92	\$ 16.00
Service Group / Full Day - Delete	\$ 75.50						
<u>Full Gym (3 courts)</u>							
Per Hour	\$ 198.00	\$ 201.96	\$ 202.00	\$ 206.00	\$ 206.00	\$ 210.12	\$ 210.00
Full Day - Delete	\$ 1,356.00						
Service Group Hourly	\$ 63.00	\$ 64.26	\$ 64.25	\$ 65.55	\$ 65.50	\$ 66.86	\$ 66.75
Service Group / Full Day - Delete	\$ 441.00						
<u>One Court</u>							
Per Hour	\$ 67.50	\$ 68.85	\$ 68.75	\$ 70.23	\$ 70.25	\$ 71.63	\$ 71.75
Full Day - Delete	\$ 508.00						
Service Group Hourly	\$ 21.00	\$ 21.42	\$ 21.50	\$ 21.85	\$ 21.75	\$ 22.29	\$ 22.25
Service Group / Full Day - Delete	\$ 147.00						
<u>Track</u>							
Full Track Per Hour	\$ 90.00	\$ 91.80	\$ 91.75	\$ 93.64	\$ 93.75	\$ 95.51	\$ 95.50
Service Group Full Track Hourly	\$ 55.00	\$ 56.10	\$ 56.00	\$ 57.22	\$ 57.25	\$ 58.37	\$ 58.25
1 Lane Per Hour	\$ 22.50	\$ 22.95	\$ 23.00	\$ 23.41	\$ 23.50	\$ 23.88	\$ 23.75
Service Group 1 Lane Per Hour	\$ 13.75	\$ 14.03	\$ 14.00	\$ 14.31	\$ 14.25	\$ 14.60	\$ 14.50
<u>Turf Install / Removal</u>							
3 Courts	\$ 3,675.00	\$ 3,675.00	\$ 3,675.00	\$ 3,675.00	\$ 3,675.00	\$ 3,675.00	\$ 3,675.00
2 Courts	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00	\$ 2,625.00
1 Court	\$ 1,575.00	\$ 1,575.00	\$ 1,575.00	\$ 1,575.00	\$ 1,575.00	\$ 1,575.00	\$ 1,575.00
<u>Birthday Party</u>							
1.5 hr court and 30min room	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 107.10	\$ 110.00

CITY OF MARTENSVILLE

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NORTHRIDGE HALL	2020	2021		2022		2023	
		2% increase	Rounded	2% increase	Rounded	2% increase	Rounded
Full Day - 8am-2am	\$ 1,017.00	\$ 1,037.34	\$ 1,037.00	\$ 1,058.09	\$ 1,058.00	\$ 1,079.25	\$ 1,079.00
Partial Day - Max 6hrs	\$ 734.00	\$ 748.68	\$ 749.00	\$ 763.65	\$ 764.00	\$ 778.93	\$ 779.00
Weekend Rate * Fri 4-10pm / Sat 8am-2am / Sun 9am-3pm	\$ 2,260.00	\$ 2,305.20	\$ 2,305.00	\$ 2,351.30	\$ 2,351.00	\$ 2,398.33	\$ 2,398.00
Hourly - Mon-Thurs 7am-10pm	\$ 85.00	\$ 86.70	\$ 86.75	\$ 88.43	\$ 88.50	\$ 90.20	\$ 90.25
Service Group Full Day * Friday - Sunday - 8:00am-2:00am	\$ 678.00	\$ 691.56	\$ 692.00	\$ 705.39	\$ 705.00	\$ 719.50	\$ 720.00
Service Group Half Day * Friday - Sunday - Max 6hrs	\$ 452.00	\$ 461.04	\$ 461.00	\$ 470.26	\$ 470.00	\$ 479.67	\$ 480.00
Service Group Hourly * Monday - Thursday - 7am-10pm	\$ 21.00	\$ 21.42	\$ 21.50	\$ 21.85	\$ 21.75	\$ 22.29	\$ 22.25
Extra Charge * Per hour over the rental period	\$ 115.00	\$ 117.30	\$ 117.00	\$ 119.65	\$ 120.00	\$ 122.04	\$ 122.00
Corkage Fee - Pop, ice, cups	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25	\$ 2.25

MEETING ROOMS	2019	2020		2021		2022	
		2% increase	Rounded	2% increase	Rounded	2% increase	Rounded
NRCCC, Civic, Heritage, Mezz							
Full Day	\$ 153.00	\$ 156.06	\$ 156.00	\$ 159.18	\$ 159.00	\$ 162.36	\$ 162.00
Hourly	\$ 30.25	\$ 30.86	\$ 30.75	\$ 31.47	\$ 31.50	\$ 32.10	\$ 32.00
Service Group Full Day	\$ 75.50	\$ 77.01	\$ 77.00	\$ 78.55	\$ 78.50	\$ 80.12	\$ 80.00
Service Group Hourly	\$ 15.00	\$ 15.30	\$ 15.25	\$ 15.61	\$ 15.50	\$ 15.92	\$ 16.00

CITY OF MARTENSVILLE

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CURLING RINK	2019	2020		2021		2022	
		2% increase	Rounded	2% increase	Rounded	2% increase	Rounded
Full Day - 8am-2am	\$ 678.00	\$ 691.56	\$ 692.00	\$ 705.39	\$ 705.00	\$ 719.50	\$ 719.00
Partial Day - Max 6hrs	\$ 452.00	\$ 461.04	\$ 461.00	\$ 470.26	\$ 470.00	\$ 479.67	\$ 480.00
Weekend Rate <i>* Fri 4-10pm / Sat 8am-2am / Sun 9am-3pm</i>	\$ 1,356.00	\$ 1,383.12	\$ 1,383.00	\$ 1,410.78	\$ 1,411.00	\$ 1,439.00	\$ 1,439.00
Hourly - Mon-Thurs 7am-10pm	\$ 70.00	\$ 71.40	\$ 71.50	\$ 72.83	\$ 72.75	\$ 74.28	\$ 74.25
Service Group Full Day <i>* Friday - Sunday - 8:00am-2:00am</i>	\$ 396.00	\$ 403.92	\$ 404.00	\$ 412.00	\$ 412.00	\$ 420.24	\$ 420.00
Service Group Half Day <i>* Friday - Sunday - Max 6hrs</i>	\$ 170.00	\$ 173.40	\$ 173.00	\$ 176.87	\$ 177.00	\$ 180.41	\$ 180.00
Service Group Hourly <i>* Monday - Thursday - 7am-10pm</i>	\$ 21.00	\$ 21.42	\$ 21.50	\$ 21.85	\$ 21.75	\$ 22.29	\$ 22.25
Extra Charge <i>* Per hour over the rental period</i>	\$ 115.00	\$ 117.30	\$ 117.00	\$ 119.65	\$ 120.00	\$ 122.04	\$ 122.00

ICE RATES <i>October - March</i> <i>Prime - M-F 3pm-10:30pm, SS 8am-10:30pm</i> <i>Non-Prime - M-F Open-3pm, SS Open-8am & 10:30pm - close</i>	2019	2020		2021		2022	
		2% increase	Rounded	2% increase	Rounded	2% increase	Rounded
Transitional Ice (Apr-Sept)	\$ 203.00	\$ 207.06	\$ 207.00	\$ 211.20	\$ 211.00	\$ 215.43	\$ 215.00
Service Group Prime	\$ 153.00	\$ 156.06	\$ 156.00	\$ 159.18	\$ 159.00	\$ 162.36	\$ 162.00
Service Group Non Prime	\$ 102.00	\$ 104.04	\$ 104.00	\$ 106.12	\$ 106.00	\$ 108.24	\$ 108.00
Local Prime	\$ 199.00	\$ 202.98	\$ 203.00	\$ 207.04	\$ 207.00	\$ 211.18	\$ 211.00
Local Non Prime	\$ 153.00	\$ 156.06	\$ 156.00	\$ 159.18	\$ 159.00	\$ 162.36	\$ 162.00
Outside Rentals	\$ 243.00	\$ 247.86	\$ 248.00	\$ 252.82	\$ 253.00	\$ 257.87	\$ 258.00

CITY OF MARTENSVILLE

Rounding is in effect - 0-\$10 - nearest \$0.10, \$10-\$100 - nearest \$0.25, Over \$100 - nearest \$1.00

SPORTING FIELDS	2019	2020		2021		2022	
		2% increase	Rounded	2% increase	Rounded	2% increase	Rounded
Diamond/Pitch Per Day	\$ 170.00	\$ 173.40	\$ 173.00	\$ 176.87	\$ 177.00	\$ 180.41	\$ 180.00
Diamond/Pitch Per Game	\$ 51.00	\$ 52.02	\$ 52.00	\$ 53.06	\$ 53.00	\$ 54.12	\$ 54.00
Players Fees/Player	\$ 16.00	\$ 16.32	\$ 16.25	\$ 16.65	\$ 16.75	\$ 16.98	\$ 17.00
Slo-Pitch Fees/ Team	\$ 282.00	\$ 287.64	\$ 288.00	\$ 293.39	\$ 293.00	\$ 299.26	\$ 299.00

POOL RENTALS	2019	2020		2021		2022	
		2% increase	Rounded	2% increase	Rounded	2% increase	Rounded
** \$168+Guards	\$ 168.00	\$ 171.36	\$ 171.00	\$ 174.79	\$ 175.00	\$ 178.28	\$ 178.00
1-80 people	\$ 216.87	Dependant on Union Contract and cost of Guards					
80-140 people	\$ 233.16						
140-210 people	\$ 249.45						
210-290 people	\$ 265.74						

SCHOOL POOL RENTALS	2019	2020	2021	2022
1-80 people	\$ 48.87	Dependant on Union Contract and cost of Guards		
80-140 people	\$ 65.16			
140-210 people	\$ 81.45			
210-290 people	\$ 97.74			

SCHOOL GYMNASIUMS	2019	2020	2021	2022
Venture, Valley, Vista, Holy, High				
Full Day		Dependant on discussions with Prairie Central School Division		
Hourly				
Service Group Full Day				
Service Group Hourly				

SCHOOL THEATRE	2019	2020	2021	2022
High School				
Full Day		Dependant on discussions with Prairie Central School Division		
Hourly				
Service Full Day				
Service Hourly				

CITY OF MARTENSVILLE

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MAP ADMISSION	2019	2020	2021		2022	
		Froze Rates	2.5% increase	Rounded	2.5% increase	Rounded
Adults						
Single Admission	\$ 7.60	\$ 7.60	\$ 7.79	\$ 7.80	\$ 7.98	\$ 8.00
10 Pack Admission	\$ 51.00	\$ 51.00	\$ 52.28	\$ 52.25	\$ 53.58	\$ 53.50
20 Pack Admission	\$ 90.00	\$ 90.00	\$ 92.25	\$ 92.25	\$ 94.56	\$ 94.50
1 month	\$ 73.50	\$ 73.50	\$ 75.34	\$ 75.25	\$ 77.22	\$ 77.25
3 month - Delete	\$ 197.00					
6 month - Delete	\$ 373.00					
12 month	\$ 554.00	\$ 554.00	\$ 554.00	\$ 554.00	\$ 554.00	\$ 554.00
Students/Youth						
Single Admission	\$ 4.00	\$ 4.00	\$ 4.10	\$ 4.10	\$ 4.20	\$ 4.20
10 Pack Admission	\$ 28.25	\$ 28.25	\$ 28.96	\$ 29.00	\$ 29.68	\$ 29.75
20 Pack Admission	\$ 48.00	\$ 48.00	\$ 49.20	\$ 49.25	\$ 50.43	\$ 50.50
1 month	\$ 43.00	\$ 43.00	\$ 44.08	\$ 44.00	\$ 45.18	\$ 45.25
3 month - Delete	\$ 97.00					
6 month - Delete	\$ 181.00					
12 month	\$ 277.00	\$ 277.00	\$ 277.00	\$ 277.00	\$ 277.00	\$ 277.00
Senior						
Single Admission	\$ 4.85	\$ 4.85	\$ 4.97	\$ 5.00	\$ 5.10	\$ 5.10
10 Pack Admission	\$ 37.25	\$ 37.25	\$ 38.18	\$ 38.25	\$ 39.14	\$ 39.25
20 Pack Admission	\$ 58.00	\$ 58.00	\$ 59.45	\$ 59.50	\$ 60.94	\$ 61.00
1 month	\$ 49.75	\$ 49.75	\$ 50.99	\$ 51.00	\$ 52.27	\$ 52.25
3 month - Delete	\$ 138.00					
6 month - Delete	\$ 243.00					
12 month	\$ 367.00	\$ 367.00	\$ 367.00	\$ 367.00	\$ 367.00	\$ 367.00
Family						
Single Admission	\$ 18.75	\$ 18.75	\$ 19.22	\$ 19.25	\$ 19.70	\$ 19.75
10 Pack Admission	\$ 124.00	\$ 124.00	\$ 127.10	\$ 127.00	\$ 130.28	\$ 130.00
20 Pack Admission	\$ 225.00	\$ 225.00	\$ 230.63	\$ 231.00	\$ 236.39	\$ 236.00
1 month	\$ 156.00	\$ 156.00	\$ 159.90	\$ 160.00	\$ 163.90	\$ 164.00
3 month - Delete	\$ 418.00					
6 month - Delete	\$ 746.00					
12 month	\$ 1,073.00	\$ 1,073.00	\$ 1,073.00	\$ 1,073.00	\$ 1,073.00	\$ 1,073.00
			\$ -		\$ -	
High School Membership	\$ 81.00	\$ 81.00	\$ 83.03	\$ 83.00	\$ 85.10	\$ 85.00
Toddler / Senior Time	\$ 3.00	\$ 3.00	\$ 3.08	\$ 3.00	\$ 3.15	\$ 3.25
Toddler / Senior 10pack	\$ 30.00	\$ 30.00	\$ 30.75	\$ 30.00	\$ 31.52	\$ 32.50

CITY OF MARTENSVILLE

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POOL ADMISSION	2019	2020	2021		2022	
		Froze Rates	2.5% increase	Rounded	2.5% increase	Rounded
Students/Youth						
Single Admission	\$ 6.85	\$ 6.85	\$ 7.02	\$ 7.00	\$ 7.20	\$ 7.20
10 Pack Admission	\$ 54.50	\$ 54.50	\$ 55.86	\$ 55.75	\$ 57.26	\$ 57.25
Season Pass	\$ 209.00	\$ 209.00	\$ 214.23	\$ 214.00	\$ 219.58	\$ 220.00
Adults						
Single Admission	\$ 10.25	\$ 10.25	\$ 10.51	\$ 10.50	\$ 10.77	\$ 10.75
10 Pack Admission	\$ 90.50	\$ 90.50	\$ 92.76	\$ 92.75	\$ 95.08	\$ 95.00
Season Pass	\$ 266.00	\$ 266.00	\$ 272.65	\$ 273.00	\$ 279.47	\$ 279.00
Senior						
Single Admission	\$ 6.85	\$ 6.85	\$ 7.02	\$ 7.00	\$ 7.20	\$ 7.20
10 Pack Admission	\$ 54.50	\$ 54.50	\$ 55.86	\$ 55.75	\$ 57.26	\$ 57.25
Season Pass	\$ 209.00	\$ 209.00	\$ 214.23	\$ 214.00	\$ 219.58	\$ 220.00
Family						
Single Admission	\$ 21.00	\$ 21.00	\$ 21.53	\$ 21.50	\$ 22.06	\$ 22.00
10 Pack Admission	\$ 175.00	\$ 175.00	\$ 179.38	\$ 179.00	\$ 183.86	\$ 184.00
Season Pass	\$ 407.00	\$ 407.00	\$ 417.18	\$ 417.00	\$ 427.60	\$ 428.00
Aqua Fit/Lane Swim	\$ 5.00	\$ 5.00	\$ 5.13	\$ 6.00	\$ 5.25	\$ 6.00

SPORTS CENTRE	2019	2020	2021	2022
Public Skating / Shinny	\$ 2.75	\$ 3.00	\$ 3.00	\$ 3.00
Family Skating	\$ 7.50	\$ 8.00	\$ 8.00	\$ 8.00