

CITY OF MARTENSVILLE  
REGULAR COUNCIL MEETING 1-2017  
TUESDAY JANUARY 17, 2017  
MINUTES

**PRESENT:** Mayor Kent Muench, Deputy Mayor Tyson Chillog and Councillors Darren MacDonald, Mike Cox, Jamie Martens, Deb McGuire, City Manager Scott Blevins, Director of Infrastructure & Planning Joe Doxey, Community Economic Development Manager Dillon Shewchuk, Director of Recreation & Community Service Dave Bosch, Director of Corporate Services Leah Sullivan,

**REGRETS:** Councillor Bob Blackwell

**LOCATION:** Council Chambers, City Hall

**RECORDING SECRETARY:** City Clerk Carla Budnick,

**CALL TO ORDER:** Mayor Kent Muench called the meeting to order at 5:00 P.M.

RES: #1/01172017 (Martens/MacDonald)

**AGENDA**

**“That we adopt the agenda dated January 17, 2017”**

**CARRIED**

RES: #2/01172017 (Cox/Chillog)

**MINUTES – DECEMBER 20, 2016**

**“That we accept the minutes of the Regular Council Meeting No. 20-2016 dated December 20<sup>th</sup>, 2016.”**

**CARRIED**

**DELGATIONS**

**A) Saskatoon Kart Racers Corp (SKR)**

Dave Campbell, President SKR and Jaret Waddell, Member of SKR were in attendance to speak with City Council regarding the existing land lease agreement between the City and SKR.

Waddell spoke to Council regarding the track surface failing and requiring an asphalt face lift which will cost approximately \$400,000. The current lease is set to expire in 5 years, SKR is looking to the City to determine their plans for the space before any further planning can be done. Waddell outlined reasons why extending the current lease or negotiating a new lease would be a good fit for both the City and SKR. Over the years the group has worked hard to enhance the track site and facility as well they have created partnerships with approximately 15 non-profit organizations that also come out and use the track. If the City is willing to extend or renegotiate the lease it is estimated that after approximately 12 – 18 months of fundraising is complete the resurfacing of the track would take place. The City has agreed to review the current lease and will get back to SKR with a final decision once they have had a chance to further discuss.

Mayor Muench thanked both gentlemen for coming.

CITY OF MARTENSVILLE  
REGULAR COUNCIL MEETING 1-2017  
TUESDAY JANUARY 17, 2017  
MINUTES

RES: #3/01172017 (Cox/Martens)

**CORRESPONDENCE**

**“That we acknowledge and file the Correspondence List, as attached hereto and forming part of these minutes.”**

**CARRIED**

RES: #4/01172017 (MacDonald/McGuire)

**COMMITTEE OF THE WHOLE – JANUARY 10, 2017**

**“That we accept the Committee of the Whole minutes dated January 10, 2017”**

**CARRIED**

RES: #5/01172017 (Cox/Chillog)

**MANAGERS REPORT**

**“That we accept the Managers Report dated January 17, 2017”**

**CARRIED**

RES: #6/01172017 (MacDonald/McGuire)

**EXPENDITURE APPROPRIATION**

**“That we authorize Expenditure Appropriation No.1-2017, in the amount of \$1,939,364.91 as attached hereto and forming part of the minutes.”**

**CARRIED**

RES: #7/01172017 (McGuire/Martens)

**COUNCILLOR APPOINTMENTS**

**“That we appoint Councillor Bob Blackwell to the SREDA committee”**

**CARRIED**

RES: #8/01172017 (MacDonald/Martens)

**SIGNING AUTHROIZATION**

**“The following are hereby granted signing authority for financial transactions issued on behalf of the City of Martensville:**

**Mayor, Kent Muench**

**Deputy Mayor, Tyson Chillog**

**And;**

**City Manager, Scott Blevins,**

**Director of Corporate Services, Leah Sullivan”**

**CARRIED**

CITY OF MARTENSVILLE  
REGULAR COUNCIL MEETING 1-2017  
TUESDAY JANUARY 17, 2017  
MINUTES

RES: #9/01172017 (Cox/McGuire)

**DISCRETIONARY USE – 24 STREET TOWNHOUSE DWELLINGS**

**“That we grant a Discretionary Use Permit to North Ridge Development Corporation to develop twenty-four (24) Street Townhouse Dwellings on Parcels T, Plan 102202987, as shown on the drawings dates December 20<sup>th</sup>, 2016.”**

**CARRIED**

**9. DISCUSSION ITEMS:**

**A) RFD – Land Relocation & Land Swap**

In 2014, City Council approved a Land Swap request from Northern Sky Developments adjacent to Lot 9, Block 60S13885 to accommodate future road widening and utility provisions. With the development of 10<sup>th</sup> Avenue North further amendments need to be approved to accommodate the utility services and future road way design. Questions were raised about the 3 x 5 portion identified on the map being included in the land swap. Director of Infrastructure and Planning identified an error on the map had been highlighted and the 3 x 5 portion was indeed not part of the land swap. Council was in favor of the land swap contingent to the 3 x 5 piece being removed from the land swap.

RES: #10/01172017 (Cox/Chillog)

**LAND SWAP**

**“That we approve the 5m land swap between Lot 9, Block 60S13885 and LS1 SE1/4 section 28-38-5 W3rd to provide additional room for potential future road widening and utility provision, as attached to and forming part of these minutes, contingent on the 3 x 5 piece being removed from the land swap.”**

**CARRIED**

**B) RFD – PTIC Program & NBCF Grant Application**

The Province is currently accepting applications for the second intake of the Provincial Territorial Infrastructure Component Program, which is a part of the New Build Canada Fund.

Administration is asking for City Council’s support to make an application for funding under the PTIC program model to assist with the construction of Main Street from 10<sup>th</sup> Ave to 16<sup>th</sup> Ave. The project would improve accessibility and connectivity with Lake Vista as well as improve the favourability of Lake Vista commercial development as well as improved safety for motorists.

The project will be a major capital cost for the city and with no guarantee of funding the city would need to be committed to completing the project. Council was in favour of Administration moving forward with the application.

CITY OF MARTENSVILLE  
REGULAR COUNCIL MEETING 1-2017  
TUESDAY JANUARY 17, 2017  
MINUTES

RES: #11/01172017 (Chillog/MacDonald)

**PTIC PROGRAM & MBCF GRANT APPLICATON**

**“It is resolved that Council support the application for a PTIC and/or CWWF grant for Main Street Extension, highways and roads infrastructure, and Council agrees to meet legislated standards, to meet the terms and conditions of the relevant PTIC and/or CWWF program, to conduct an open tendering process, to manage the construction of the project, to fund the municipal share of the construction cost, to fund ongoing operation and maintenance costs, and to follow any mitigation measures as required by the Canadian Environmental Assessment Act and The Environmental Assessment Act (Saskatchewan).”**

**CARRIED**

**C) Hudson Bay Route Association**

Director of Infrastructure & Planning reviewed with City Council a request from the Hudson Bay Route Association regarding memberships. The Association sends out a request yearly for the City to join the Association and currently the City of Martensville does not partake. It was recommended again this year that the City refrain from getting a membership/ Council was all in favour.

RES: #12/01172017 (Cox/MacDonald)

**IN-CAMERA**

**“That Council go in-camera at 5:51 P.M.”**

**CARRIED**

**IN CAMERA**

- 1. Crime Reduction Committee**
- 2. Recreation Facilities**

RES: #13/01172017 (MacDonald/Martens)

**RESUME REGULAR COUNCIL MEETING**

**“That we resume the January 17, 2017 Regular Council Meeting at 6:39 P.M.”**

**CARRIED**

CITY OF MARTENSVILLE  
REGULAR COUNCIL MEETING 1-2017  
TUESDAY JANUARY 17, 2017  
MINUTES

RES: #14/01172017 (Chillog/Cox)

**ADJOURN**

**“That we adjourn this meeting at 6:40 P.M.”**

**CARRIED**

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

**CITY OF MARTENSVILLE  
REGULAR COUNCIL MEETING 1-2017  
TUESDAY JANUARY 17, 2017**

---

**INCOMING - CORRESPONDENCE**

---

<b>DATE</b>	<b>COMPANY</b>	<b>ITEM</b>
January 10, 2017	RM of Corman Park	Discretionary Use

---

**OUTGOING - CORRESPONDENCE**

---



Rural Municipality of Corman Park No. 344
Discretionary Use Comment Sheet.

"Discretionary uses" are uses of land that require the approval of the R.M. of Corman Park Council in accordance with the Planning and Development Act, 2007. As part of the discretionary use application process property owners within 1.6 km (1 mile) of the proposed use can submit written comments. All comments received by the deadline become public record and are considered by the R.M. Council in an open Council meeting. The applicant will know your views. As an alternative or supplement to a written submission you may attend the Council meeting to express your views directly. Please complete this comment form and return it to the R.M. office at 111 Pinehouse Drive, Saskatoon, S7K 5W1 (or by fax 242-6965).

Description of Proposed Discretionary Use:

Name: Don Wehage Trucking Ltd. 306-373-8880

Legal Land Description of Property: W 1/2 NE 27-38-5-W3

Description of Proposed Use:

Application has been made to renew a discretionary use development permit for a Clean Fill Site. The R.M. Council provides a two year approval for these activities to permit a regular review of the operation for compliance with the development standards placed on the operation.

The applicant has indicated that there is approximately 15 acres of stockpiles within the quarter section. The operation is expecting the average daily number of round trips to be 2 with the maximum number of round trips expected to be 10 with 90% of the activity occurring April through December. Approximately 300 round trips yearly.

The proposed hours of hauling are 7:00am until 7:00pm Monday through Saturday, which conforms to applicable regulations of the R.M. of Corman Park Noise Bylaw 46/06. The proposed haul route would be: Highway No.11 east to Township Road 384, north along Range Road 3052, west along Township Road 384 and north into site via private road.

A Declared Quantity Hauling Permit and Road Maintenance Agreement have been renewed annually with the Department of Public Works. Zoning Bylaw development standards pertaining to these types of activities will be applied to this application including requirements for progressive reclamation of the site, dust control, and the provision of a performance bond.

Deadline for comments: Monday January 30th 2017.

If you would like to be informed when this application is going to be considered by Council indicate so in the comments or check "Please Contact Me" on the following page.

Comments on Proposed Discretionary Use: (by the Landowner)

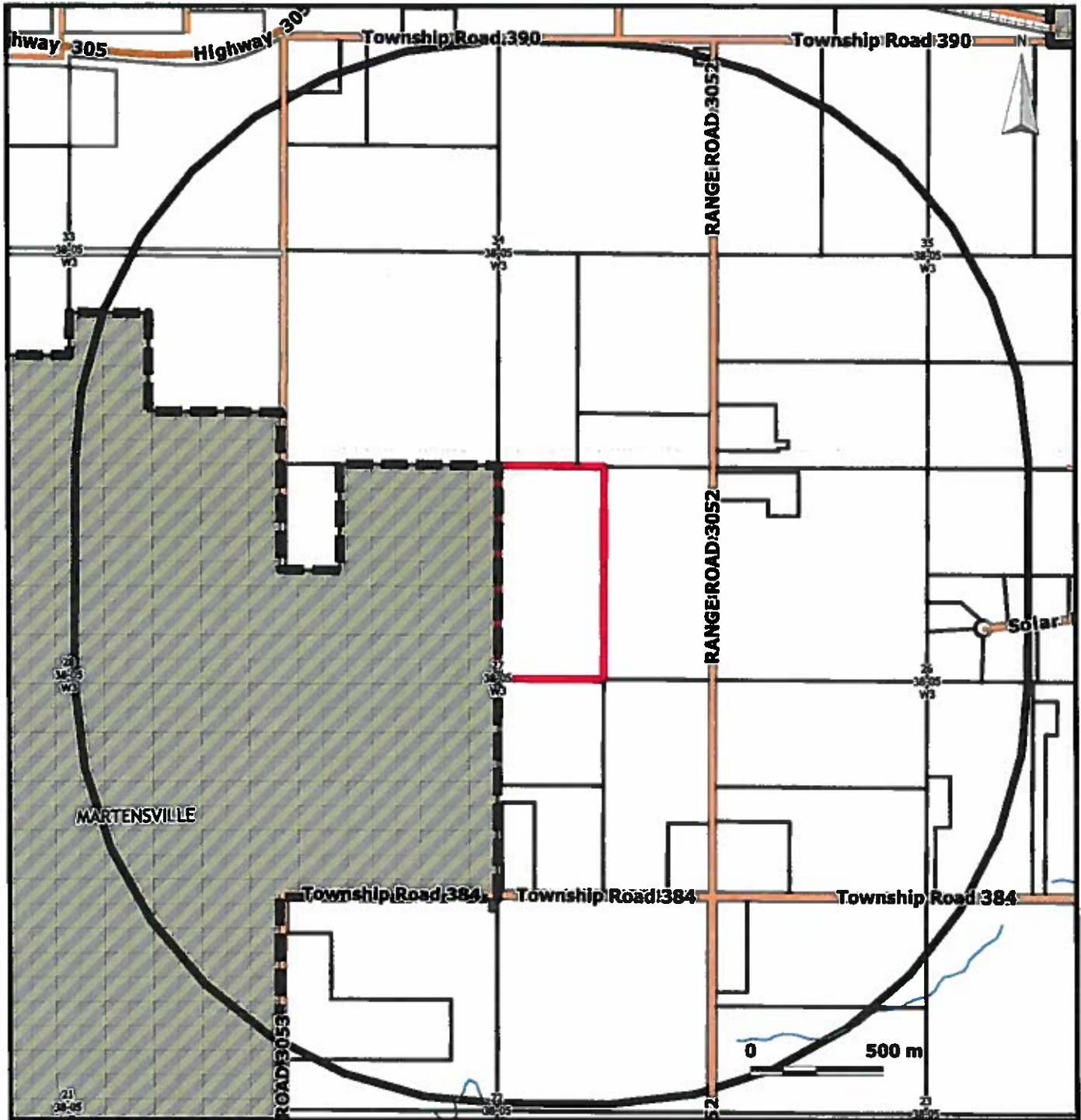
Blank lines for writing comments.



CARBON COPIED [initials]
Council
Directors
BY CB COUNCIL CORRESP. [initials]







**DISCRETIONARY USE APPLICATION:  
Clean Fill Operation**

**Applicant: Don Wehage Trucking Ltd.**

**Legal Land Description:  
Pcl. A & B NE 27-38-05-W3**



**EXPENDITURE APPROPRIATION NO. 1 - 2017**  
January 17, 2017

CHQ #	SUPPLIER	AMOUNT	CHQ #	SUPPLIER	AMOUNT	CHQ #	SUPPLIER	AMOUNT
32426	AYOTTE PLUMBING HEATING	\$ 38,797.50	32512	ROMANOW, BRUCE	\$ 279.41	32593	SASK POWER CORPORATION	\$ 1,739.69
32427	CATTERALL & WRIGHT LTD	\$ 37,096.15	32513	SASK WATER CORPORATION	\$ 153,867.35	32594	SASK ASSOC OF MUNICIPAL	\$ 100.00
10-Mar	TOP SHOT CONTRETE INC	\$ 15,172.50	32514	SASK RESEARCH COUNCIL	\$ 195.31	32595	SOCAN	\$ 971.60
32429	MUNICIPAL FINANCE CORP	\$ 444,886.28	32515	SASKATOON CYLINDER EXCHANGE	\$ 1,210.00	32596	SULLIVAN, LEAH	\$ 83.71
32430	DE LAGE LANDEN Financial	\$ 307.18	32516	SASKATOON MEDIA GROUP	\$ 410.39	32597	SUMA	\$ 8,059.65
32431	QUIRING, KRISTIN	\$ 1,080.22	32517	SASKATOON TRUCK BRITE	\$ 1,353.19	32598	SUMA (INSURANCE)	\$ 21,417.21
32434	ACCU-SHARP INC	\$ 171.60	32518	SASKATOON WHOLESALE TIRE	\$ 1,977.28	32599	TD CANADA TRUST	\$ 85.99
32435	AED ADVANTAGE SALES LTD	\$ 84.11	32519	SCOTT, WAYNE	\$ 140.79	32600	THE FLAG SHOP	\$ 293.60
32436	AIR LIQUIDE CANADA INC	\$ 229.39	32520	SEA HAWK	\$ 3,277.69	32601	THIESSEN, DAVE	\$ 760.00
32437	ATS TRAFFIC SASKATCHEWAN	\$ 1,330.76	32521	SHANAHAN'S	\$ 686.40	32602	TRANSFEREASE RELOCATION INC	\$ 58.20
32438	AYOTTE PLUMBING HEATING	\$ 379.35	32522	SHERMCO INDUSTRIES CANADA	\$ 105.00	32603	TRANSPORTATION ASSOC OF CDA	\$ 263.55
32439	B & A APPLIANCE SERVICE	\$ 138.60	32523	SMOKEHAUS MEATS & DELI	\$ 90.00	32604	UAP INC	\$ 117.44
32440	BRANDT TRACTOR LTD	\$ 2,033.19	32524	SUTHERLAND AUTOMOTIVE	\$ 214.19	32605	VALLEE, MIA ANN	\$ 95.00
32441	CAL SIGNS & DESIGNS	\$ 343.01	32525	SYMONS, BILL	\$ 89.07	32606	WARANN ENTERPRISES LTD	\$ 462.00
32442	CAN TRAFFIC TRAFFIC CONTROLS	\$ 90,174.78	32526	TETRA TECH EBA INC	\$ 12,460.51	32607	WARK, BRENNAN	\$ 10.49
32443	CANWEST PROPANE PARTNERSHI	\$ 301.90	32527	THE FIRM INC	\$ 1,963.59	32608	WATSON, CHARLENE	\$ 75.00
32444	CERVUS EQUIPMENT	\$ 26.59	32528	THE RENT-IT STORE & TOOL	\$ 621.50	32609	WHEATLAND REGIONAL LIBRARY	\$ 32,252.88
32445	CHECKERED FLAG AUTOMOTIVE	\$ 95.56	32529	TOSHIBA BUSINESS SOLUTION	\$ 33.55	32610	ZALESIAK, JOANNA	\$ 109.00
32446	CITY OF SASKATOON	\$ 68.25	32530	TR PETROLEUM MARTENSVILLE	\$ 6,654.62			
32447	CITY OF WARMAN	\$ 2,004.54	32531	TRIOD SUPPLY (NB) LTD	\$ 124.99			
32448	CONSTRUCTION FASTNERS	\$ 736.46	32532	VADIM COMPUTER MANAGEMENT	\$ 6,077.52			
32449	CORIX WATER PRODUCTS LP	\$ 4,145.69	32533	WESCLEAN EQUIPMENT & CLEAN	\$ 459.64			
32450	CRESTLINE COACH LTD	\$ 93.45	32534	WMCZ LAWYERS	\$ 4,467.79			
32451	CROSBY HANNA & ASSOCIATES	\$ 3,204.44	32535	XEROX CANADA LTD.	\$ 1,648.59			
32452	CTC#912	\$ 1,080.62	32536	GREGG DISTRIBUTORS CO	\$ 3,697.84			
32453	CUPE LOCAL #2582	\$ 2,404.99	32537	MARTENSVILLE BUILDING & H	\$ 1,074.41			
32454	DC TRENCHING LTD.	\$ 30,937.08	32538	SASKATOON FIRE PROTECTION	\$ 1,540.82			
32455	DESJARDIN CARD SERVICES	\$ 809.96	32539	UAP INC	\$ 1,473.84			
32456	DYCK, KURTIS	\$ 51.46	32540	BASE MECHANICAL PRODUCTS	\$ 9,302.70			
32457	ECOL ELECTRIC (SASK) INC	\$ 44.00	32611	JOB HEATING & AIR CONDITIONING	\$ 2,822.75			
32458	ENGINEERED PIPE GROUP	\$ 473.00	32612	TETRA TECH EBA INC	\$ 17,607.66			
32459	ENS, EDMUND	\$ 2,100.00	32432	PITNEYWORKS	\$ 1,575.00			
32460	ENVIROWAY DETERGENT MFG.	\$ 4,290.00	32541	101255483 SASK. LTD.	\$ 41.54			
32461	EXPERT LOCKSMITHS LTD	\$ 28.04	32542	163510-SCOTIABANK	\$ 59.48			
32462	FASTPRINT	\$ 119.90	32543	BASE MECHANICAL INC	\$ 819.16			
32463	FINNING CANADA	\$ 57.37	32544	BLEVINS, SCOTT	\$ 75.00			
32464	FLAMAN SALES LTD	\$ 174.90	32545	BREAKOUT LIVE ENTERTAINMENT	\$ 630.00			
32465	FRONTLINE TRUCK & TRAILER	\$ 525.44	32546	BROOMAN, DEAN	\$ 35.00			
32466	G J BELL INTERNATIONAL	\$ 78.63	32547	BUDNICK, CARLA	\$ 40.00			
32467	GAWLUK, ANITA	\$ 227.68	32548	CANGARD SECURITY SYSTEMS	\$ 1,044.00			
32468	GRAYCON GROUP	\$ 4,262.51	32549	CANWEST PROPANE PARTNERSHIP	\$ 147.01			
32469	GREATER SASKATOON CATHOLIC	\$ 4,379.42	32550	CHABOT DEREK	\$ 100.00			
32470	GREENWALD, BARRY	\$ 19,562.00	32551	CHRISTIANSON, TAMARA	\$ 175.00			
32471	HACH SALES & SERVICE	\$ 1,958.00	32552	CITY OF SASKATOON	\$ 38,435.28			
32472	HBI OFFICE PLUS INC.	\$ 275.59	32553	CROWE, DONALD	\$ 127.97			
32473	IABC OF SASKATOON	\$ 422.08	32554	CTC#912	\$ 216.25			
32474	IMATRON OFFICE SOLUTIONS	\$ 179.56	32555	DENIS, MARIE	\$ 75.00			
32475	INLAND AGGREGATES A DIV	\$ 4,209.97	32556	DYCK, KURTIS	\$ 60.00			
32476	J.O.B. HEATING & AIR COND	\$ 269.06	32557	ECONOMIC DEVELOPERS ASSOC	\$ 224.70			
32477	JAC N JAMS CUSTOM CREATIONS	\$ 97.00	32558	EDDY, YVONNE AND EDDY, DO	\$ 107.36			
32478	JANKOSKI, TERESA	\$ 11.57	32559	FEDERATION OF CDN MUNICIPALITI	\$ 1,950.60			
32479	JENSON PUBLISHING	\$ 491.57	32560	FISHER, ELIZABETH	\$ 27.85			
32480	JOHN BROOKS COMPANY LTD	\$ 1,510.06	32561	FORTRESS PROPERTIES INC.	\$ 88.72			
32481	KAL TIRE	\$ 234.28	32562	FRIESEN, ALYSSA	\$ 75.00			
32482	KOBUSSEN, JULIE	\$ 53.31	32563	GAWLUK, ANITA	\$ 95.00			
32483	KUYEK, BRIAN	\$ 920.00	32564	GORELITZA, BONNIE	\$ 20.00			
32484	LAMBERT DISTRIBUTING INC.	\$ 634.13	32565	GRIKIS, JOEY	\$ 25.32			
32485	LANDRU, LESLIE	\$ 3,893.33	32566	GUSIKOSKI, ERINN	\$ 210.08			
32486	LEANNE NYIRFA COMMUNICATIO	\$ 3,150.00	32567	HEART AND STROKE FOUNDATIONS	\$ 82.00			
32487	LEVITT-SAFETY DIV. OF LEV	\$ 41.48	32568	HRYHORIW, KIMBERLY	\$ 120.51			
32488	LISTOWEL TROPHIES LTD	\$ 12.25	32569	IN TRUST TO ROZILSKY LAW	\$ 1,000.00			
32489	LORAAS DISPOSAL SERVICES	\$ 58,498.31	32570	KABO HOMES LTD	\$ 113.72			
32490	MARTENSVILLE CURLING CLUB	\$ 2,200.00	32571	KARPAN HOLDINGS LTD	\$ 114.78			
32491	MARTENSVILLE FIREFIGHTER	\$ 930.00	32572	KELLS, SARAH	\$ 110.00			
32492	MARTENSVILLE LIBRARY	\$ 26.39	32573	KENNI THE CLOWN	\$ 450.00			
32493	MCGILL'S INDUSTRIAL	\$ 4,114.05	32574	LEWIS INSTRUMENTS LTD	\$ 17.04			
32494	MEPP	\$ 19,204.00	32575	LINDEMANN, DEBRA	\$ 190.00			
32495	MITCHELL, JAMIE	\$ 285.00	32576	LOEWEN, PHILIP	\$ 2.31			
32496	MMM GROUP LIMITED	\$ 8,731.80	32577	MARTENSVILLE BUILDING & HOME	\$ 94.89			
32497	MUENCH, KENT	\$ 25.00	32578	MCGILL'S INDUSTRIAL	\$ 937.44			
32498	NEXOM INC	\$ 2,313.57	32579	MEPP	\$ 201,740.26			
32499	NORDIC INDUSTRIES (1979)	\$ 20,814.18	32580	MITCHELL, JAMIE	\$ 245.00			
32500	PAR TOOLS	\$ 494.90	32581	MOYER, NICOLE	\$ 95.00			
32501	PAUL, ANNE	\$ 70.88	32582	MUELLER, MELISSA	\$ 100.00			
32502	PEPSICO CANADA	\$ 299.03	32583	MUENCH, KENT	\$ 75.00			
32503	PICKLEBALL DEPOT LTD	\$ 39.30	32584	NIENHUIS HOLDINGS INC.	\$ 113.72			
32504	PRAIRIE MOBILE COMMUNICATIO	\$ 961.40	32585	NORDIC INDUSTRIES (1979)	\$ 77.00			
32505	PRAIRIE SPIRIT SCHOOL DIV	\$ 156,272.06	32586	NORTH RIDGE DEVELOPMENT CORP	\$ 106.08			
32506	PRINCESS AUTO LTD	\$ 797.23	32587	NYSTUEN, SHEENA	\$ 115.00			
32507	PUMPS AND PRESSURE	\$ 380.50	32588	PELLETIER, MARGARET	\$ 173.92			
32508	PUROLATOR COURIER LTD	\$ 113.17	32589	PRAIRIE MOBILE COMMUNICATION	\$ 217.42			
32509	RAWLCO TRANSIT	\$ 1,491.81	32590	PROCURE, KESHIA	\$ 400.00			
32510	RC STRATEGIES INC	\$ 5,512.50	32591	RAFIQUE, SIDRA	\$ 200.00			
32511	REDHEAD EQUIPMENT LTD	\$ 4,470.60	32592	SASK POWER CORPORATION	\$ 1,451.68			
<b>TOTAL \$1,578,623.91</b>								
<b>EFT'S PAYMENTS</b>								
	<b>SUPPLIER</b>					<b>SUPPLIER</b>		<b>AMOUNT</b>
	SASKTEL					SASKTEL		\$ 3,488.13
	SASKPOWER					SASKPOWER		\$ 40,412.21
	RECEIVER GENERAL PP#26					RECEIVER GENERAL PP#26		\$ 27,959.74
	MASTERCARD#107					MASTERCARD#107		\$ 15.00
	MASTERCARD#305					MASTERCARD#305		\$ 202.76
	MASTERCARD#363					MASTERCARD#363		\$ 376.20
	MASTERCARD#115					MASTERCARD#115		\$ 1,480.20
	MASTERCARD#1543					MASTERCARD#1543		\$ 43.05
	MASTERCARD#305					MASTERCARD#305		\$ 205.87
	SASKPOWER					SASKPOWER		\$ 55,674.81
	SASKENERGY (NOV)					SASKENERGY (NOV)		\$ (9,339.22)
	SASKENERGY (DEC)					SASKENERGY (DEC)		\$ 12,069.92
	SASKTEL					SASKTEL		\$ 3,522.43
	RECEIVER GENERAL PP#1					RECEIVER GENERAL PP#1		\$ 38,091.26
	MASTERCARD#107					MASTERCARD#107		\$ 201.89
	MASTERCARD#6590					MASTERCARD#6590		\$ 470.99
	MASTERCARD#7338					MASTERCARD#7338		\$ 395.00
						<b>TOTAL</b>		<b>\$ 175,270.24</b>
<b>PAYROLL - #26</b>								
	<b>DEPARTMENT</b>					<b>DEPARTMENT</b>		<b>AMOUNT</b>
	GENERAL GOVERNMENT					GENERAL GOVERNMENT		\$ 12,574.02
	PROTECTIVE SERVICES					PROTECTIVE SERVICES		\$ 21,579.14
	PLANNING & DEVELOPMENT					PLANNING & DEVELOPMENT		\$ 9,330.46
	RECREATION & COMMUNITY SVCS					RECREATION & COMMUNITY SVCS		\$ 30,636.81
	TRANSPORTATION					TRANSPORTATION		\$ 13,359.82
	WATER & SEWER					WATER & SEWER		\$ 9,324.33
	COUNCIL					COUNCIL		\$ 9,524.85
						<b>TOTAL</b>		<b>\$ 106,329.43</b>
<b>PAYROLL - #1</b>								
	<b>DEPARTMENT</b>					<b>DEPARTMENT</b>		<b>AMOUNT</b>
	GENERAL GOVERNMENT					GENERAL GOVERNMENT		\$ 11,795.63
	PROTECTIVE SERVICES					PROTECTIVE SERVICES		\$ 3,883.72
	PLANNING & DEVELOPMENT					PLANNING & DEVELOPMENT		\$ 8,588.63
	RECREATION & COMMUNITY SVCS					RECREATION & COMMUNITY SVCS		\$ 30,692.67
	TRANSPORTATION					TRANSPORTATION		\$ 12,592.42
	WATER & SEWER					WATER & SEWER		\$ 11,588.26
	COUNCIL					COUNCIL		\$ 79,141.33
						<b>TOTAL</b>		<b>\$ 79,141.33</b>
<b>EXPENDITURE GRAND TOTAL \$1,939,364.91</b>								