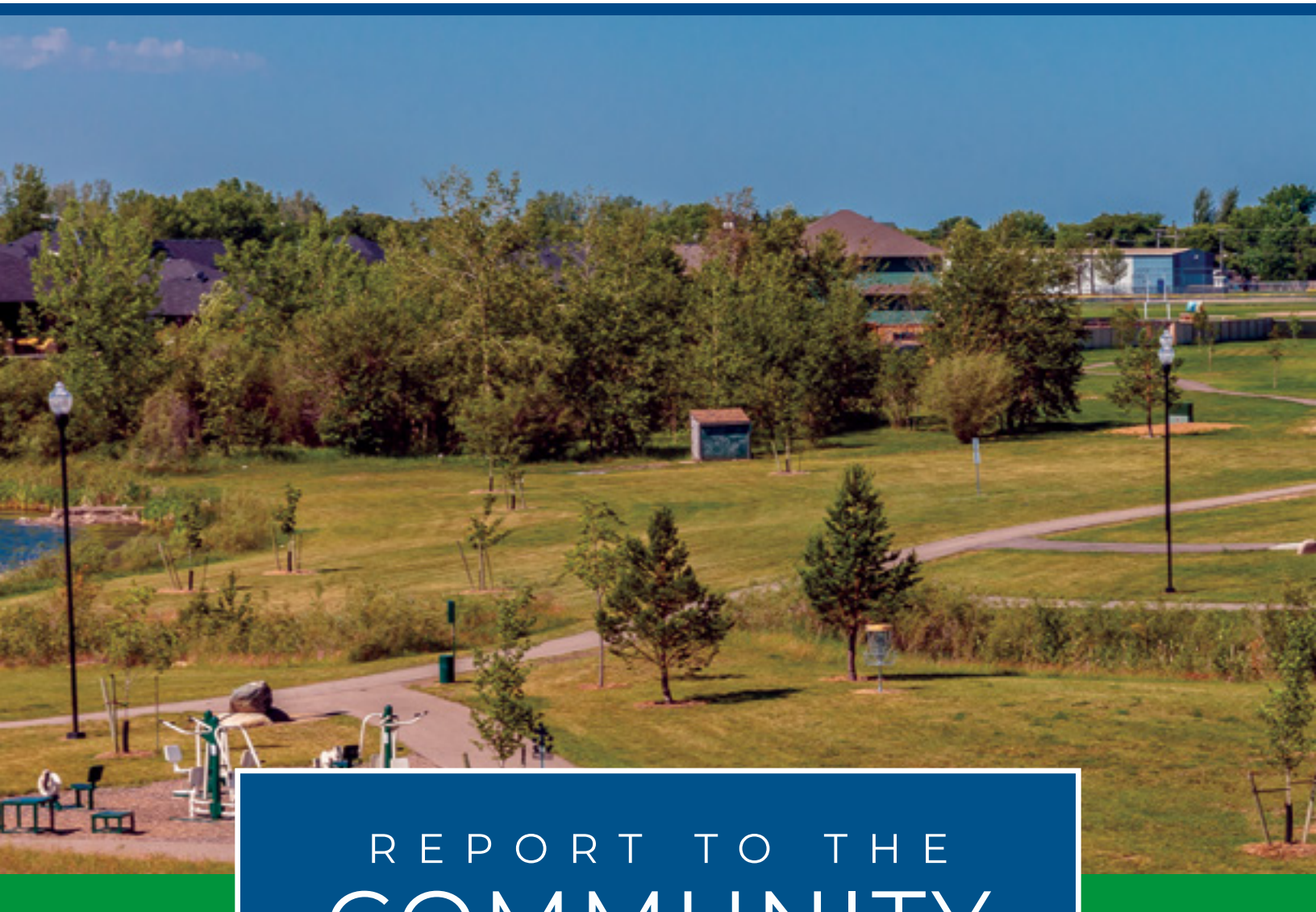




CITY OF
MARTENSVILLE



REPORT TO THE
COMMUNITY

T W E N T Y T W E N T Y T W O

A child wearing a colorful, patterned winter jacket and dark pants is sitting on a large pile of snow in the foreground. The child is smiling and looking towards the camera. In the background, there is a snowy field with a few bare trees and a fence. Two other people are visible in the distance, one standing and one sitting. The sky is a deep blue with some light clouds. The overall scene is a winter day in a park or open field.

REPORT TO THE COMMUNITY

TWENTY TWENTY TWO

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Our Vision

Martensville is a community of families, friends, and neighbours where we work, play, and grow together in a safe, active, and healthy environment - Martensville is a great place to call home!

Message from City Council and Administration

On behalf of everyone at the City of Martensville, I am pleased to present our 2022 Annual Report to the Community.

This past year our focus was on managing rising operating costs, prioritizing the current needs of our residents, and planning for the future. Our staff worked hard to provide our residents with the best possible programs and services, influence growth, and to support our local business community. This report highlights some of our achievements in these areas.

Ensuring our infrastructure meets the needs of our community is always a priority. In addition to replacing the City's water meters with automated meters, construction on water and wastewater infrastructure continued, and a number of smaller capital projects were completed. Numerous roadway paving and maintenance projects were completed including repaving and surfacing over two kilometers of roadways.

Recreation assets were also enhanced in 2022 with a new pump track in Kinsmen Park. In November, we were beyond thrilled to learn our City will receive \$36.2 million in government funding to build a new community recreation facility in our new Trilogy Ranch subdivision. We are so thankful to the volunteers at the Martensville Community Recreation Project (MCRP) and everyone in the community who have been spearheading this project for years, and who have already raised over \$1 million toward this project.

With COVID-19 restrictions loosened, the City was happy to return to hosting in-person major events including the Business Excellence Awards, Buster Days, Winter FunFest and the Business Expo.

As a growing and thriving community, we know we need to continue planning for the future and so in 2022, together with the local school divisions, we made progress on planning for a new middle/high school for the region.

These are just a few of the highlights from 2022. I want to thank all of the hard-working staff at City Hall, our wonderful community groups and their volunteers, the organizations that provide support to our residents, and my colleagues on City Council for their commitment and dedication to making our city a great place to live.

Kent Muench
Mayor, City of Martensville



MAYOR

Kent Muench (Top Row Far Left)
muench@martensville.ca

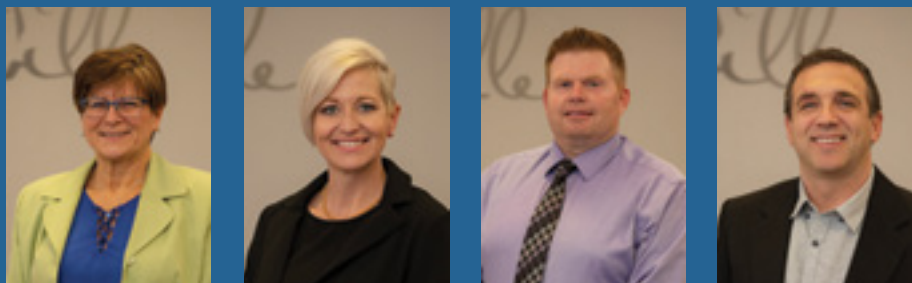
COUNCILLORS

Top Row

Councillor Spencer Nikkel
Councillor Darren MacDonald

Bottom Row

Councillor Debbie McGuire
Councillor Jamie Martens
Councillor Mike Cox
Deputy Mayor Tyson Chillog



ADMINISTRATION

- Scott Blevins - City Manager
- Leah Bloomquist - Director of Corporate Services
- Carla Budnick - City Clerk
- Matt Gruza - Director of Infrastructure and Planning
- Ted Schaeffer - Director of Recreation and Community Services
- Trent Kolbe - Human Resources Manager and Safety Manager
- Dillon Shewchuk - Community/Economic Development Manager

Review Martensville at a Glance

11,471

The number of residents who live in Martensville (2022 Saskatchewan Health Covered Statistics). Our population increased by 300 people from 2021.

9.3

Percentage rise in population in Martensville since the 2016 Census.

20,750

The projected population of Martensville in 2040 (based on 3% growth per year, City of Martensville Future Growth Plan 2040).

15,000

The number of vehicles that travel along Saskatchewan Highway 12, the highway that borders the City of Martensville.

49.5

The approximate number of kilometers of roadway within the City of Martensville.

\$16,547,873

The value of building permits in the City of Martensville in 2022. This was down from \$20,093,467 in 2021.

71.4%

The percentage of people under the age of 45 that live in Martensville. In Saskatchewan that percentage is 58.2%. (Stats Canada 2021)

33.2%

The percentage of Martensville's population under the age of 19. The provincial percentage is 25.7%.

62.8%

The percentage of residents that hold a post-secondary certificate, diploma, or degree. In Saskatchewan that rate is 58.9% (Stats Canada 2021)

399

The number of licensed businesses currently licensed to operate in Martensville. This is down from 415 in 2021.

125

The number of home-based businesses operating in Martensville. This is down from 146 in 2021.

180

The number of store-front businesses operating in Martensville. This is down from 181 in 2021.

3,000

The number of residents expected to live in the new Lake Vista subdivision when it is complete.

30

The approximate number of annual community events held in Martensville each year hosted by the City and local service, sport and culture groups.

33.2

The average age of a Martensville resident. In Canada the average age is 41.

2,346

The combined number of students attending school in Martensville.

60%

The percentage of homes built in Martensville after the year 2000. In the province of Saskatchewan, only 20% of all homes were built after the year 2000.

\$351,137

The average price of home in Martensville in 2022. This is up from \$336,300 in 2021 and includes all detached, attached and condo units.

2022 Major Project Highlights

Budget 2022: Building infrastructure and managing rising costs

The City budgeted for a 3% increase in total property tax revenue, which was attributed to a reduction in the City's Municipal Revenue Sharing grant from the province, increases to the contract with the RCMP, rising insurance premiums, and the overall rising costs of goods and services. As part of Council's commitment to a future recreation facility in Martensville, the recreation levy was also increased. The budget projected an investment of just over \$11 million in capital projects including water and wastewater upgrades, a full city-wide water meter replacement program, upgrades and improvements to parks, sports fields, and playgrounds, roadway upgrades and maintenance.

New Build Canada Fund helping improve water and wastewater infrastructure

With funding of \$20.16 from the New Build Canada Fund grant received in early 2019, work on our water and wastewater infrastructure continued. The major work this year included planning and engineering options on routing of pipelines. This project will utilize extra capacity in our region, improve wastewater treatment, meet higher environmental standards and negate the need for future lagoon expansion so that we can support future growth in our community.

New Pump Track opened in Kinsmen Park

The pump track will provide recreation opportunities to skateboarders, inline skaters, BMX bikers and scooter riders next to the popular Kyle Syrenne Skatepark. Funding of \$325,000 for this project was provided by the Government of Saskatchewan through the Municipal Economic Enhancement Program.



Water Meter Replacement Program increases efficiencies and meter reading process

The City replaced over 3,000 water meters with new automated water meters, eliminating the need for manual reads and estimates. The new technology has resulted in operating efficiencies, enhanced the regularity and accuracy of meter reads, and brings overall improvement to the water meter reading process.

New Community Recreation Centre becomes a reality

The City was awarded \$32.6 million from the Investing in Canada Infrastructure Program. Under Program, the Government of Canada invested up to \$17,817,302 and the Government of Saskatchewan will invest up to \$14,846,266 toward the City of Martensville's Community Recreation Centre project. The Community Recreation Facility will be located west of Highway 12 in the future Trilogy Ranch subdivision. The Centre is tentatively scheduled to open in September 2024.

The new Centre will support increasing population growth in the region, and further Martensville's vision to have families, friends, and the community play and grow



together in a safe, active, and healthy environment. It will include one regulation-size ice surface with spectator seating, a leisure ice surface with a skate change area, a full-size indoor artificial turf facility, a spectator lounge area, an indoor rock-climbing wall and an indoor playground. The Centre will also include multipurpose rooms available for use by community groups, cultural groups, and the public, as well as change rooms, washrooms and concession areas.

Families will benefit from having more space for children and youth to play the sports they love closer to home. Community organizations will benefit from additional space for cultural and other events. Martensville will be in a better position to attract major sporting events, bolstering amateur support and creating economic growth in the local and regional business community. An estimated 140 jobs will be created with the development of the facility, with up to 70 on-site during construction.

New Community Recreation Centre continued.



The Centre would not have been possible without the work of the MCRP. The MCRP was formed in 2014 by a group of committed parents and local coaches committed to supporting local sport and recreation in Martensville. To date, the MCRP has raised over \$1 million for the new Centre, and in late 2022 launched their \$4 million Lace 'Em Up Campaign to help complete community fundraising. A media event was held to thank both the funders, and the volunteer members of the MRCP for their vision and commitment to the project, and all that they have accomplished to date. North Prairie Developments, who donated land for the facility, was also recognized.



Maintaining and improving infrastructure

Several construction projects aimed at adding, maintaining, or rehabilitating infrastructure and amenities were completed. Some of these projects included:

- Pathway repair and improvements and lighting in the Glenview Cove area along 10th Avenue South up to Main Street. Pathways were rebuilt in the south Stone Terrace area and in the north along Mocon Fields; work began on pathways near Venture Heights School.
- At the MAP, the front façade was refinished, and the flooring was recoated to ensure quality and longevity of these surfaces.
- Through a Provincial Traffic Safety Grant, a new pedestrian crossing was added at 3rd Street North and 10th Ave North.
- Standard maintenance such as pothole filling and crack sealing was completed. Several roadway resurfacing and rehabilitation projects were also completed included repaving or resurfacing over 2 km of streets at the following locations:

- | | |
|-------------------------------|-----------------|
| - 800 Block of Rock Hill Lane | - Manor Heights |
| - 3rd Avenue North | - Hamm Terrace |
| - 5th Avenue North | - Reimer Road |
| - 8th Avenue North | |

- Other projects completed by the Province of Saskatchewan included maintenance and repair on the Highway 12 Overpass and the Water Supply Line Maintenance Project.



Other 2022 Highlights

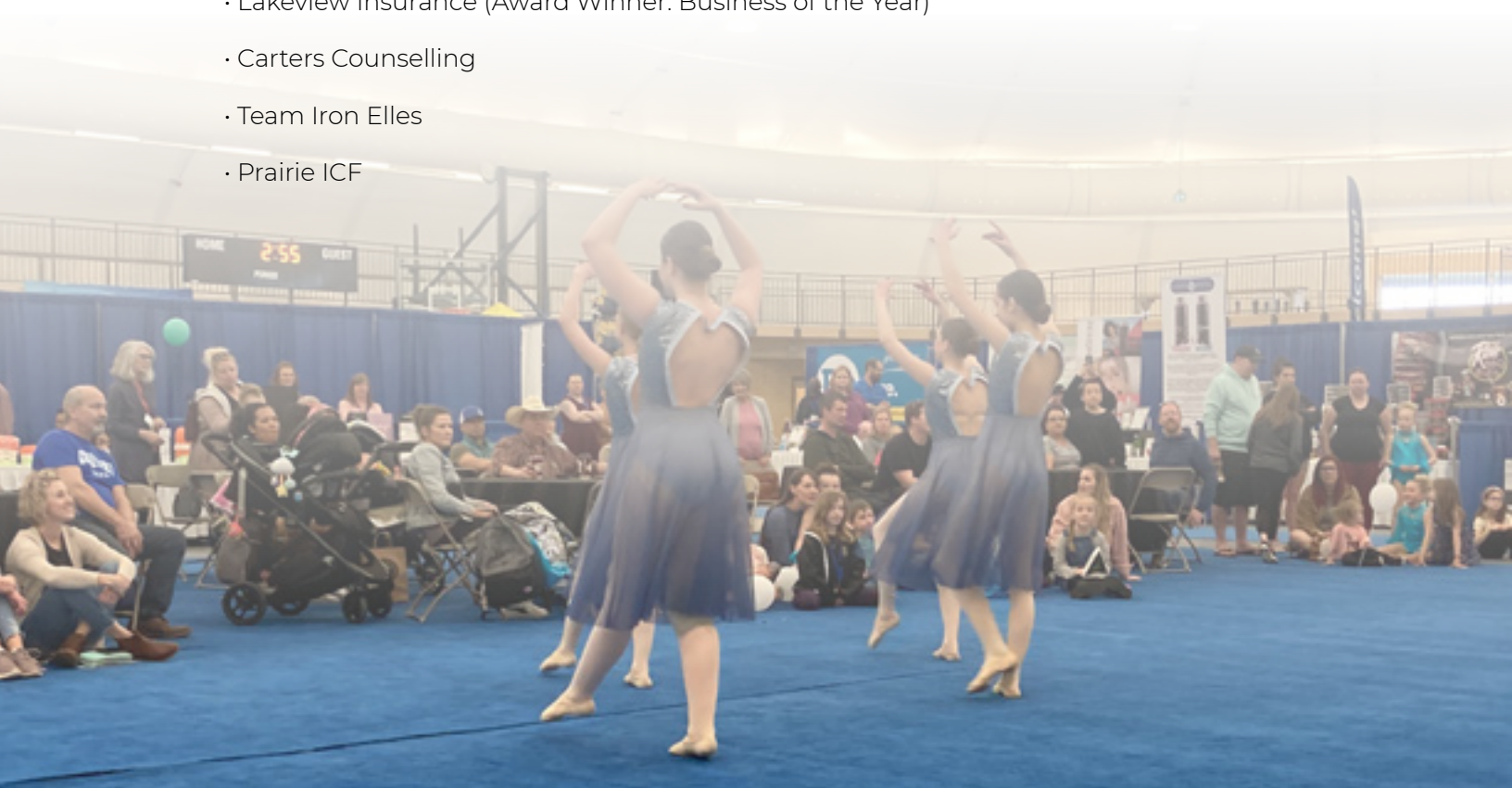
- The City received a Rural Revitalization Grant of \$10,000 from the Saskatoon Economic Development Authority. The funds will be used to develop a concept plan for the Martensville Industrial Growth Area which includes lands identified as current and future industrial in the Martensville Official Community Plan.
- A cost sharing agreement was struck between the City, Great Plains College, the province, and the Martensville Library to complete needed renovations at the Civic Centre.
- The City received \$74,243 in Saskatchewan Lottery Grant Funding. The funds were shared with organizations through an application process.
- The City continued to support Martensville Free Pantry in establishing a new home in the Civic Centre. This included assistance with grants, fundraising and procurement of supplies.
- Almost \$600,000 was received from the Canada Community Building Fund (formerly known as the Gas Tax Fund) to be used for roadway maintenance and construction.
- Planning work began or continued on a number of projects including the Zoning Bylaw Update, Main Street Design Project, and highway landscape design at the interchange of Highway 12 and TWP Rd 384/Main Street.
- The City signed a Memorandum of Understanding with the Greater Saskatoon Catholic School and Prairie Spirit School Divisions to support a new Joint Middle/High School in the region. An application for capital funding to support this project was prepared for the Government of Saskatchewan.
- Council was provided with an overview of how the Saskatoon Freeway will look and operate and endorsed the Phase 1 functional planning study.
- Council approved the use of the Parks Infrastructure Reserve to fund capital projects identified in the 2022 Budget for which a funding source did not exist. An amount of \$15,500 was earmarked for projects including a new roof for the camp kitchen at Kinsmen Park, a new pump at the Martensville Aquatic Centre, work required at the MAP including the front façade and floor, and a new surface at the Spray Park. Additional money from the Reserve will be used to upgrade the Sports Centre concession.

Major Events

Celebrating Excellence: Warman-Martensville Business Excellence Awards

The Warman-Martensville Business Excellence Awards Gala was held at the North Ridge Centre on May 7th. The Awards were held in person for the first time since 2019 and brought together business owners from the entire region to celebrate the resilience, growth and pride our businesses have in serving their communities. Nominated businesses were recognized across a number of categories including Non-Profit, Community Involvement, Customer Service, Employer of the Year, New Business of the Year and Business of the Year. The City of Martensville congratulates all of the local businesses that were nominated including:

- Martensville Farmers Market
- Martensville and District Lions
- Martensville Free Pantry
- Dahlia Salon and Spa (Award Winner: Employer of the Year)
- Lakeview Insurance (Award Winner: Business of the Year)
- Carters Counselling
- Team Iron Elles
- Prairie ICF



Buster Days fun for all

Buster Days was held June 3-5. Events included a parade, inflatable toys, slow pitch tournament, reptile show, teen movie night, beer garden, swim night, pizza and DJ and much more!



Winter FunFest

Winter FunFest was held on Family Day at the North Ridge Community Center. Activities included sleigh rides, an outdoor fire and hotdog roast, curling, skating, pick up hockey, kick sleds, snowshoeing, indoor crafts hosted by the Martensville Library, bounce houses, giant games, and much more! The night ended with a bang with fireworks at 7:00 p.m.



Businesses shine at the Martensville Business Expo

The City and Prairie Sky Chamber of Commerce joined forces April 29-30 to showcase the best the community has to offer in business, goods and services. The Expo was a great opportunity to network with the business community, take in great food and entertainment, win prizes and celebrate business our community.



A&W 100 Show n' Shine

The Show n' Shine returned this year to Centennial Drive showing off some of the regions' classic cars. The Show n' Shine is a precursor to the A&W 100 Valley Street Stock Challenge at Sutherland Automotive Raceway that takes place in September.

Keeping Residents Informed

The City of Martinsville provides information about City programs, services, events, and other important news to residents in the form of news releases issued to the media, posted on the City's website, and shared on the City's social media channels.

Six issues of the Banner newsletter were issued in 2022 and the website was updated with information on a regular basis. At 5,640 followers, residents rank the City of Martinsville Facebook Page as the number one way they wish to receive information about City programs and services. Each month, City posts receive an average of about 13,000 engagements (reactions, comments, shares and clicks). The City also used Twitter and Instagram to share information.

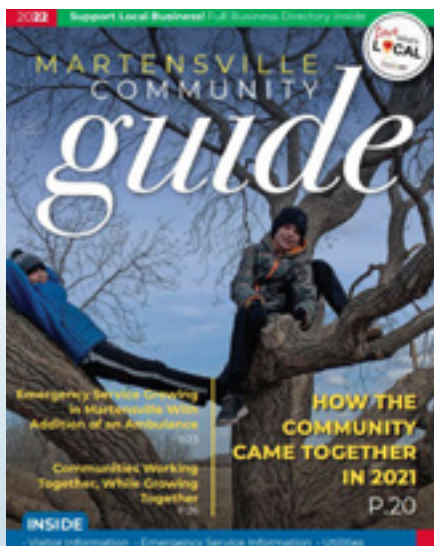
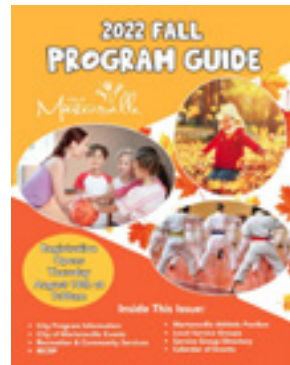
Throughout the year, the City provided information on a number of issues that could affect residents. The following information was provided in the Banner newsletter:



- COVID Reminders and Vaccination Information
- Spring Thaw – Keeping Your Property Safe
- Snow Removal Process
- Winter Safety Reminders
- Keeping Pets Safe During Extreme Cold
- Household Hazardous Waste Collection
- Fire Safety Reminders
- Tips on Conserving Water in the Summer
- Boulevard and Land Maintenance Reminders
- Tips to Keep Coyotes at Bay

Program Guides – Spring, Winter, Fall, Summer

The City of Martensville seasonal Program Guides provides all the information residents need to learn about City programs and services, events, recreation and community services. The Guide also includes information related to the Martensville Athletic Pavilion, Information Centre and the Library. Local service groups and a group directory are also included.



2022 Martensville Community Guide

The 2022 Martensville Community Guide is produced each year and mailed to every household in the community and is available online. Whether you live in Martensville, are visiting, or considering a move to our community, the Guide provides information on local services and amenities, schools, parks, churches, community groups and more! It also features a directory of businesses that provide goods and services within the City of Martensville.



City of Martensville 2021-2022 Council Member Boards and Committees

- **Beautification Committee**

Mayor Kent Muench
Councillors Jamie Martens
and Spencer Nikkel

- **Chamber of Commerce**

Councillor Spencer Nikkel

- **Joint R.M. of Corman Park/
Martensville AD Hoc Committee on
Opimihaw Creek**

Mayor Kent Muench
Councillor Deb McGuire

- **Kinsmen Park Committee**

Mayor Kent Muench
Councillors Darren MacDonald
and Spencer Nikkel

- **Library Board**

Councillor Jamie Martens

- **MCRP – Martensville Community
Recreation Project - REPS**

Mayor Kent Muench
Councillors Mike Cox
and Darren MacDonald

- **Naming Committee**

Mayor Kent Muench
Councillors Darren MacDonald
and Jamie Martens

- **Partnership for Growth (P4G)
Committee**

Mayor Kent Muench
Councillors Mike Cox
and Spencer Nikkel

- **Personnel Committee**

Mayor Kent Muench
Councillors Tyson Chillog
and Mike Cox

- **Police Advisory Board**

Mayor Kent Muench
Councillors Jamie Martens
and Spencer Nikkel

- **Recreation Facility Committee**

Mayor Kent Muench
Councillors Tyson Chillog
and Darren MacDonald

- **Seniors/Health Committee**

Mayor Kent Muench
Councillors Mike Cox
and Deb McGuire

- **SREDA/North Saskatoon Business
Association**

Mayor Kent Muench
Councillor Jamie Martens

- **South Saskatchewan River North
Watershed Advisory Committee**

Councillor Mike Cox

- **Truth and Reconciliation**

Mayor Kent Muench
Councillors Tyson Chillog
and Mike Cox

Your Tax Dollars at Work

The City fiscal year runs January 1 to December 31. Each February, City Administration prepares an operating and capital budget for approval by City Council.

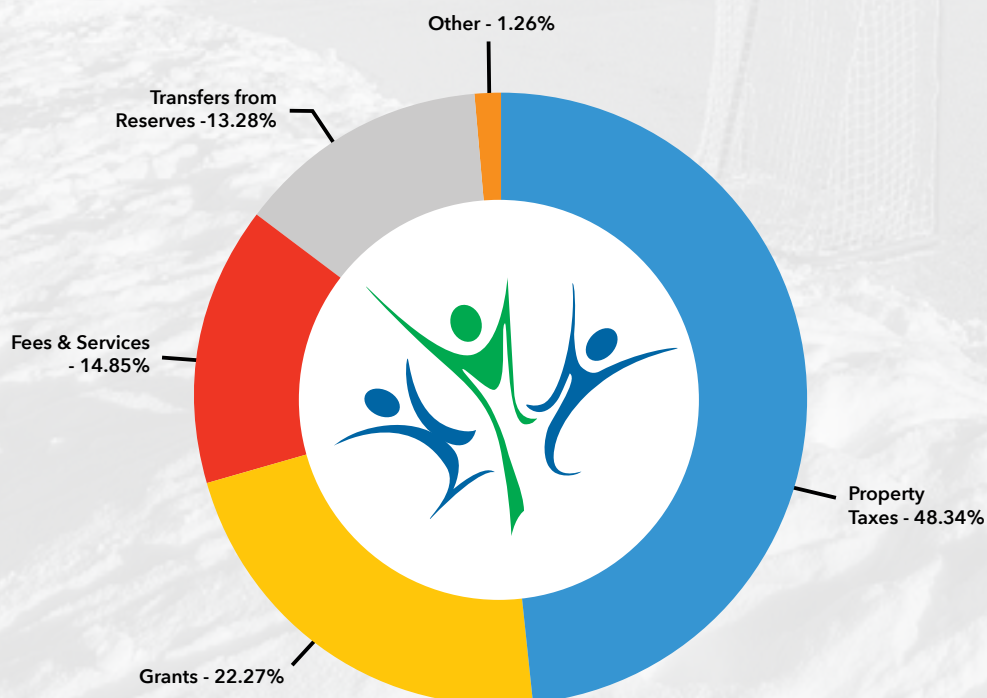
How Our City is Funded

In the 2022 Budget, City Revenues and Transfers from Reserves totalled an estimated \$17,773,400.

A breakdown of revenue sources was as follows:

Taxes	\$ 8,592,000 (48.34%)
Grants	\$ 3,958,200 (22.27%)
Fees and Services	\$ 2,639,300 (14.85%)
Transfers from Reserves . . .	\$ 2,359,900 (13.28%)
Other	\$ 188,400 (1.26%)
TOTAL	\$ 17,773,400

A breakdown of revenue sources by percentage was:



*Allocating our Revenue

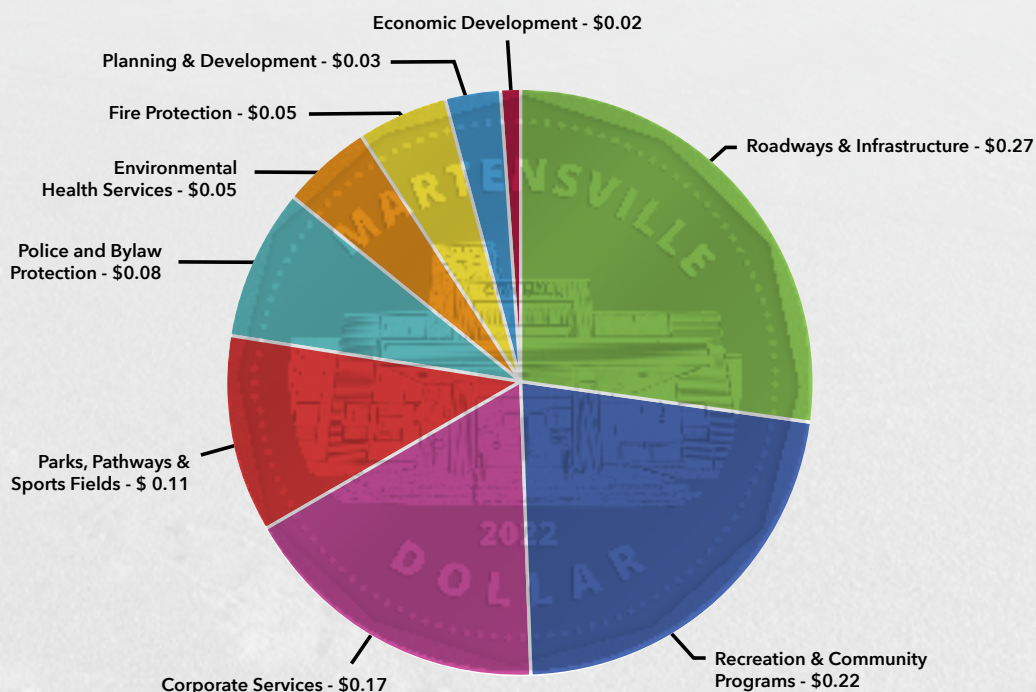
As outlined in the 2022 Budget, revenue totalling an estimated \$16,400,300 was to be allocated as follows:

Roads and Infrastructure	\$ 4,874,700
Recreation and Culture	\$ 3,930,500
Corporate Services	\$ 3,050,200
Police and Bylaw Protection	\$ 1,365,800
Parks, Pathways and Sports Fields	\$ 2,000,800
Planning and Development	\$ 593,300
Environmental Health Services	\$ 855,500
Fire Protection	\$ 735,100
Economic Development	\$ 367,500
TOTAL	\$ 17,773,400

*Audited Financial Statements for the Fiscal Year January 1 to December 31 are released in the following years' third quarter. The statements are available online at Martensville.ca or through Martensville City Hall.

Where Your Tax Dollars Are Spent

Every tax dollar received from residents and businesses is to be allocated as follows:



Working Together For You

Prairie Sky Chamber of Commerce

The Prairie Sky Chamber of Commerce is a non-profit business organization that provides programs and services to increase the success of member business owners in Warman, Martensville and surrounding region.

Royal Canadian Mounted Police

Police Services for Martensville are provided by the Royal Canadian Mounted Police through a Global Policing Agreement with the Province of Saskatchewan.

Saskatoon Regional Economic Authority (SREDA)

The City works closely with SREDA to collaborate on projects in various growth areas. Through our membership, SREDA provides additional resources to develop leads for new business and provides marketing support for the entire region. Martensville residents and anyone considering starting a business in Martensville can access the Saskatchewan Start-up Institute, a one-stop shop for entrepreneurs.



Saskatoon North Partnership for Growth (P4G)

Martensville, along with the town of Osler, the cities of Warman and Saskatoon, and the R.M. of Corman Park, are partnering to examine how the municipalities can best work together to benefit from growth opportunities, increase efficiencies and reduce costs by working together.

Working Together Toward Truth and Reconciliation: Prairie Rivers Reconciliation Committee

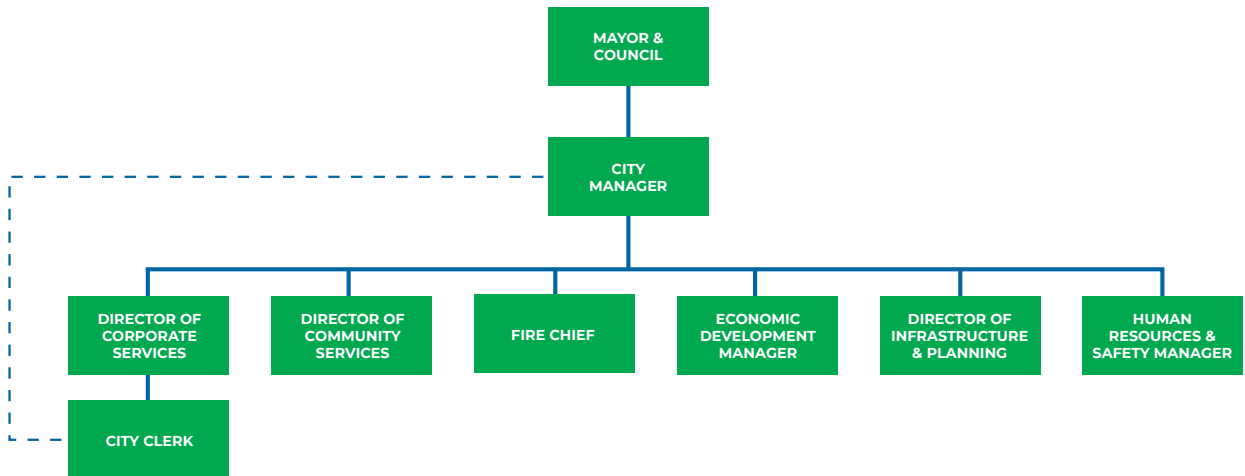
The Prairie Rivers Reconciliation Committee is a group of more than 40 members from Warman, Martensville, One Arrow First Nation, Dalmeny, Osler, Mistawasis First Nation, Aberdeen, Corman Park and Duck Lake. Created to build strong relationships and a long-term commitment toward Reconciliation, the Committee has been meeting regularly since 2018 and has made education a priority – for the committee, the organizations they represent and for the communities at large. This year on National Truth and Reconciliation Day, our City Council had the honour of meeting with the Mistawasis Nêhiyawak Tribal Council. This was an opportunity to learn and build relationships for today and for the future as we work together to build a complete and inclusive nation.



Corporate Overview

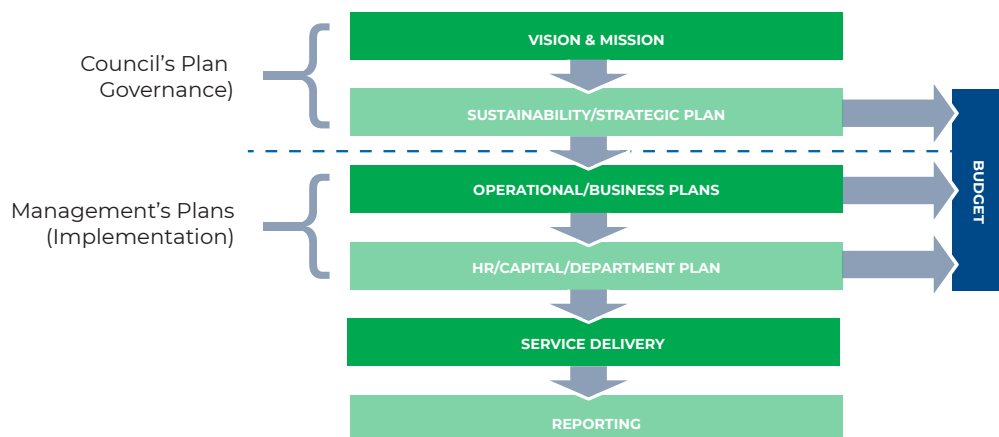
City of Martinsville Senior Management Reporting Structure (review)

The management reporting structure at the City of Martinsville is provided in the chart below:



Municipal Governance and Management Plan

The City of Martinsville uses the following Municipal Governance and Management Plan model to formulate and guide its work.



City Council

City Council includes the mayor and six Councillors who are elected for four-year terms by the community through Municipal Elections.

Council works as team to make decisions and establish policies regarding the provision of municipal services to provide direction to municipal management about the operation of the municipality; ensure the municipality's finances and human resources are managed effectively and efficiently; provide good governance; develop and maintain a safe and viable community; and foster economic, social, and environmental well-being.

City Manager

The City Manager is the administrative head of the city and is accountable to Mayor and Council. The Office of the City Manager ensures City operations are maintained and handled efficiently. The Office directs, supervises, and reviews the performance of all departments; implements policies, programs, and decisions of City Council; prepares and presents operating and capital budgets; and makes recommendations to City Council and Committees concerning policies and programs.

The City Manager also provides leadership to City employees and leads the implementation of City Council priorities to build a sustainable future and meet objectives identified in Council's Vision for Martensville.

City Clerk

The City Clerk manages various corporate, administrative, and legislative functions. The City Clerk provides administrative support to Council, maintains, processes, and records all proceedings and other records of Council and the City to include minutes, agreements, resolutions, and other official documents maintain City Bylaws and Policy and Procedures and manage the administration of municipal elections. The Clerk works closely with the City's Senior Management Team and provides guidance and support with Legislative requirements including Council directives.

Corporate Services

The Corporate Services Department is responsible for the collection, control, and disbursement of all corporate funds.

This includes taxation assessment, utilities, accounts payable and receivable, information technology support, payroll and benefits, budget preparations, general ledger maintenance and financial reporting.

Economic Development

The Economic Development Department markets Martensville and supports business development in the community to meet the needs of businesses and residents.

The Department works with the community to facilitate a conducive environment for businesses to start, expand, and thrive to add to the employment opportunities in the community, and is active in regional partnerships and relationships to ensure a collaborative approach to building a strong regional and provincial economy.

The primary focus areas for the Department are to: assist entrepreneurs and small businesses to start-up and expand; build the profile of Martensville, market it as a place to live, work, and invest; and initiate and support commercial, industrial, and residential growth and attraction.

Emergency and Protective Services

Emergency and Protective Services are cooperatively managed through several agencies:

- Martensville Fire Department provides fire, rescue, and emergency medical services (EMS) to people living in the City of Martensville and surrounding areas. Dispatched via 911, the Fire Department is made up of highly trained and dedicated paid on-call Firefighters/First Responders who respond to and mitigate emergencies. They provide medical assistance and treatment to patients until an ambulance arrives. Martensville Firefighters are trained to Firefighter Level I & II, First Responder, EMR, or Paramedic level.
- Emergency Measures Organization works to ensure the City of Martensville is prepared and can respond promptly and effectively to hazards, disasters and emergencies, and ensures members of the community are aware of potential hazards, disasters or emergencies and are prepared for them.
- The Royal Canadian Mounted Police provides services to the City of Martensville through a Global Policing Agreement with the Province of Saskatchewan.
- Bylaw Enforcement ensures local bylaws that ensure public safety are enforced.

Infrastructure and Planning

Infrastructure and Planning is responsible for the operation and maintenance of City infrastructure, water and sewer and roadways.

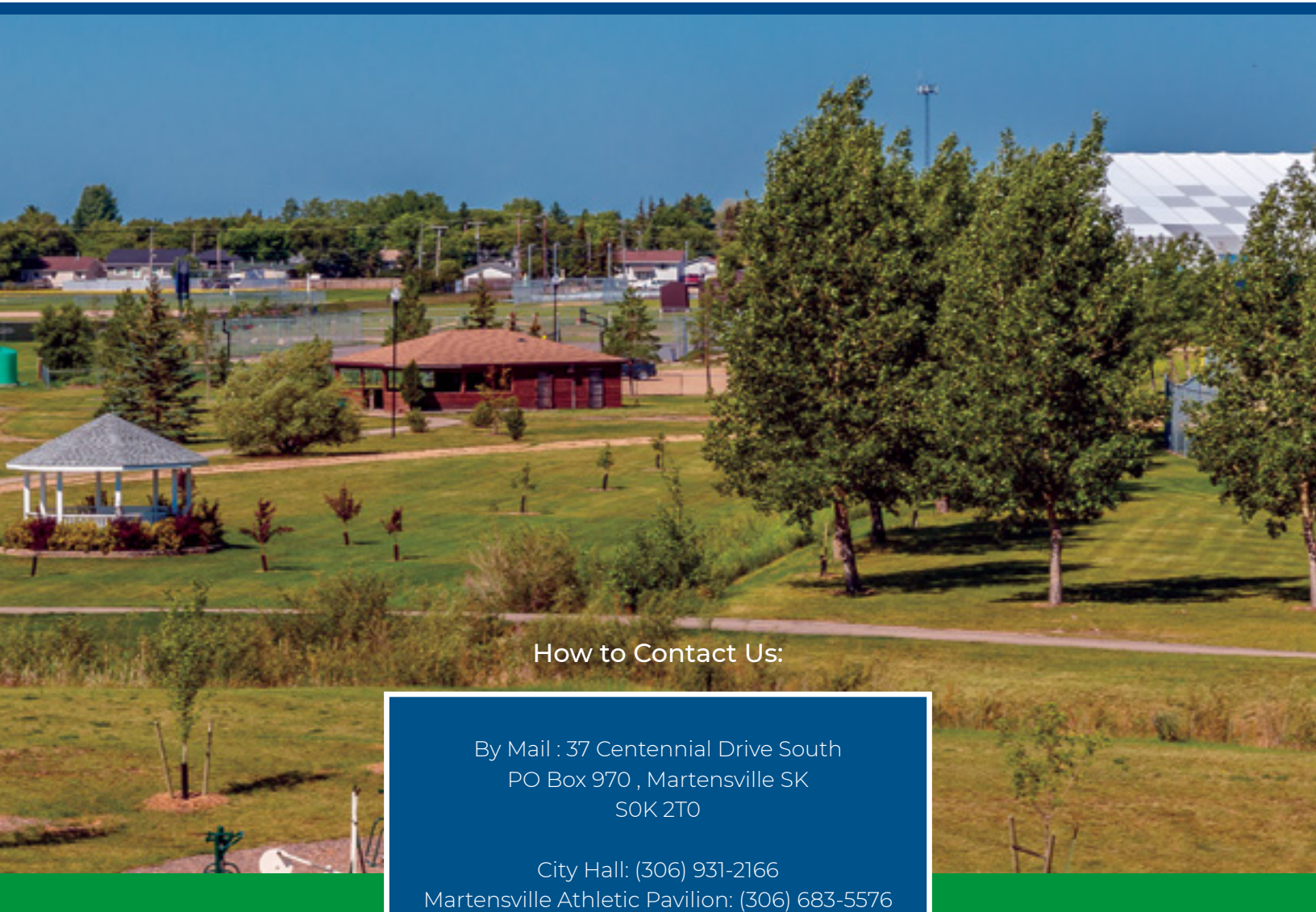
The Department includes Planning and Regulations which focuses on facilitating orderly land development to ensure the health, safety, and physical and economic well-being of all residents. Development is analyzed relative to compatibility between competing land uses, and the concerns and interests of regulating agencies are coordinated in an orderly and timely manner. The Department ensures orderly development and chooses appropriate locations for homes, shops, parks, offices, and schools, supported by a network of roads, water mains, sewers, and other utilities. Good planning also takes into consideration the need to preserve heritage structures, conserve energy, and protect natural features.

Recreation and Community Services

Recreation and Community Services is responsible for all City-owned and operated recreation programs, as well as parks, playgrounds, rental facilities, special events, and sports fields.

The Department also manages all aspects of the Cemetery, Library, pathway and park development, bylaw operation, and is the liaison with community groups on all City-related matters.





How to Contact Us:

By Mail : 37 Centennial Drive South
PO Box 970 , Martensville SK
S0K 2T0

City Hall: (306) 931-2166
Martensville Athletic Pavilion: (306) 683-5576

Email: inquiry@martensville.ca

Martensville.ca

