

2020 Budget Highlights

Water & Sewer

- The \$75.00 base tax amount will continue for 2020 to fund a reserve for future wastewater treatment.
- The New Building Canada Fund project for Wastewater Treatment and Water Distribution will continue to move ahead in 2020 with upgrades at Pump and Lift Station #1 being completed and next phases of the project to be started. Under the New Building Canada Fund, approved projects are funded one-third by the Government of Canada, one-third through the Provincial Government and the final one-third at the municipal level. The funding will allow the City to upgrade its existing lagoons, build a new gravity conveyance system to connect to the City of Saskatoon's sanitary sewer system, and upgrade the existing sewage lift station. In addition, upgrades to the water supply reservoir and pumping stations and a new water main will connect to Saskatoon's drinking water supply system. It is estimated that the project should be completed in 2022.
- The Third Avenue South Sanitary Sewer Replacement Project will continue in the spring to complete the project that was started in fall of 2019.

Emergency & Protective Services

RCMP

- The RCMP detachment will remain at the current staffing level for 2020. This is the equivalent of 8 full time members.

Fire Department & Emergency Measures Organization (EMO)

- The Martensville Fire Department's new medical unit (tendered and started in 2019) will be completed and delivered in 2020 and will assist the first responders attending medical calls.
- The City will be investing in electric extrication equipment for the department.
- Two generators will be purchased for City Hall and the NRCCC to plan for EMO needs in the event of an emergency in the community.

Infrastructure & Planning

Land Development & Land Use Planning

- The Southeast Sector Plan will be completed as well as the updated Official Community Plan (OCP).
- The City continues to support and participate in the Saskatoon North Partnership for Growth (P4G) and work with partners to advance plans for land use, transportation, and servicing in the region.

Road Rehabilitation and Maintenance

- As per the Pavement Assessment and Pavement Management Plan approved in 2017, Council has committed \$1,500,000 to roadways in 2020. This is possible due to accessing \$900,000 of the City's Federal Gas Tax Funding to prioritize our roadways and align with Council's priorities that infrastructure is maintained and at optimum service levels.
- Street lighting along 10th Avenue South and the Traffic Circle at Main Street and 10th Avenue will be installed.
- The City's first pedestrian crosswalk with lighting will be installed at a location to be determined.

Recreation & Community Services

- The City will continue to invest in a new multi-purpose recreation facility for the community, including finalizing the facility location, completing and submitting a major grant application. The City will continue its engagement with DCG to assist the Lace Em Up campaign to fundraise for the new facility. We have engaged aodbt and Wright Construction to design/plan the facility and provide an accurate cost projection.
- Work on the Kinsmen Park Master Plan will continue with investment in paving existing crusher dust pathways approved under capital projects, as well as additional plantings in the park.
- Playground equipment at Andrea's Park will be replaced in 2020 in order to update and enhance the safety of equipment in the park.
- The new Outdoor Skating Rink adjacent to the Sports Centre will be further enhanced in 2020 with a support building being added, as well as asphalt surfacing inside the boards to accommodate summer activities.