

2019 Budget Highlights

Water & Sewer

- The \$75.00 base tax amount will continue for 2019 to fund a reserve for future waste water treatment.
- In May the City will again receive a large rate increase from SaskWater of 9.75%, which we will be passing on to our utility accounts. The City continues to work with the City of Saskatoon to formalize a regional water and wastewater project with Federal & Provincial funding.

Emergency & Protective Services

RCMP

- The RCMP detachment will remain at the current staffing level for 2019. This is the equivalent of 8 full time members.

Fire Department & Emergency Measures Organization (EMO)

- The Martensville Fire Department will be investing in a new medical unit which will assist the first responders attending medical calls.
- Training has been identified as a critical component of the department and the City will be purchasing propane training props to enhance skills and/or abilities.

Infrastructure & Planning

Land Development & Land Use Planning

- The Southeast Sector Plan will be completed.
- The City continues to support and participate in the Saskatoon North Partnership for Growth (P4G) and work with partners to advance plans for land use, transportation, and servicing in the region.

Road Rehabilitation and Maintenance

- As per the Pavement Assessment and Pavement Management Plan approved in 2017, Council has committed \$700,000 to roadways in 2019. This exceeds the established goal of an annual roadways maintenance budget of \$600,000 to ensure the City's infrastructure is maintained and at optimum service levels.
- Street lighting along 10th Avenue South and the Traffic Circle at Main Street and 10th Avenue will be installed.

Recreation & Community Services

- We will build and complete a pathway along 10th Avenue South behind the McCormack Ranch area to connect the City's over 7km of paved pathways leading to Kinsmen Park.
- The City will be complete the midget/senior ball diamond at Mocon Field with an investment of \$150,000.
- A new ice resurfer is budgeted for the Sports Centre and should be ready for use for the 2019/2020 rink season.
- The Outdoor Skating Rink adjacent to the Sports Centre will be replaced in 2019.