

2018 Budget Highlights

Water & Sewer

- The \$75.00 base tax amount will continue for 2018 to fund a reserve for future waste water treatment.
- In May the City will again receive a large rate increase from SaskWater of 9.25%, which we will be passing on to our utility accounts. The City continues discussions with SaskWater and other partners to look for alternative options for the future.

Emergency & Protective Services

RCMP

- The RCMP detachment will remain at the current staffing level for 2018. This is the equivalent of 8 full time members.

Fire Department & Emergency Measures Organization (EMO)

- The Fire Department will be evaluating staffing needs in 2018 and the option of hiring a full-time department member.

Infrastructure & Planning

Land Development & Land Use Planning

- The Southeast Sector Plan will be completed.
- Annexation of lands surrounding the City of Martensville is expected to be finalized in the first quarter of 2018.

Road Rehabilitation and Maintenance

- As per the Pavement Assessment and Pavement Management Plan approved in 2017, Council has committed \$527,000 to roadways in 2018. This is an effort to work towards an annual roadways maintenance budget of \$600,000 to ensure the City's infrastructure is maintained and at optimum service levels.

Recreation & Community Services

- We will build and complete a pathway along 10th Avenue South behind the McCormack Ranch area to connect the City's over 7km of paved pathways leading to Kinsmen Park.
- The City will be conducting a facility assessment study of the Sports Centre to determine the life span and aging infrastructure needs.
- Mocon Baseball Fields will undergo landscaping improvements as well as tree planting in 2018.

Economic Development

The 2018 Budget includes funds to analyze and complete a seniors' housing plan for the City of Martensville.